



Gladstone School District 115

Growing Great People

17789 Webster Road, Gladstone Oregon 97027

Bob Stewart, Superintendent – 503.655.2777

Notice of Budget Hearing
Administration Building
June 6, 2018
6:30 PM

The Gladstone School Board will hold the budget hearing on Wednesday, June 6, 2018 at 6:30 pm at the Gladstone School District Administration Building.

Agenda

1. Request Public Input
2. Close Hearing

The regular School Board meeting will immediately follow.

FORM ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Gladstone School District #115 will be held on June 6, 2018 at 6:30 pm at 17789 Webster Road, Gladstone, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Gladstone School District #115 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the District Office at 17789 Webster Road, Gladstone, Oregon, between the hours of 8:00 a.m. and 4:30 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Samantha Nelson, Director of Finance and Operations

Telephone: 503-655-2777

Email: nelsons@gladstone.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2016-17	Adopted Budget This Year 2017-18	Approved Budget Next Year 2018-19
Beginning Fund Balance	\$5,843,380	\$5,411,134	\$4,568,210
Current Year Property Taxes, other than Local Option Taxes	7,411,640	7,780,860	8,022,749
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	3,716,138	4,039,821	4,422,746
Revenue from Intermediate Sources	415,111	337,866	363,200
Revenue from State Sources	14,814,387	16,649,860	16,127,022
Revenue from Federal Sources	1,394,531	1,673,700	1,874,000
Interfund Transfers	500,000	9,000	9,000
All Other Budget Resources	0	0	0
Total Resources	\$34,095,186	\$35,902,241	\$35,386,927

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$10,802,776	\$12,135,863	\$12,540,493
Other Associated Payroll Costs	6,488,453	8,426,332	7,679,990
Purchased Services	3,748,845	4,143,077	4,430,309
Supplies & Materials	1,378,519	2,445,081	2,161,701
Capital Outlay	56,465	2,047,230	1,728,613
Other Objects (except debt service & interfund transfers)	340,783	486,237	421,125
Debt Service*	5,192,786	5,629,421	5,915,696
Interfund Transfers*	500,000	89,000	9,000
Operating Contingency	0	500,000	500,000
Unappropriated Ending Fund Balance & Reserves	5,586,559	0	0
Total Requirements	\$34,095,186	\$35,902,241	\$35,386,927

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$13,073,247	\$15,767,683	\$15,186,222
FTE	127.4261	128.43	116.9476
2000 Support Services	8,422,061	10,346,470	10,046,932
FTE	59.3678	59.37	55.1713
3000 Enterprise & Community Service	1,283,468	1,566,437	2,084,664
FTE	15.8503	15.85	16.6878
4000 Facility Acquisition & Construction	37,065	2,004,230	1,644,413
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	5,192,786	5,628,421	5,915,696
5200 Interfund Transfers*	500,000	89,000	9,000
6000 Contingency	0	500,000	500,000
7000 Unappropriated Ending Fund Balance	5,586,559	0	0
Total Requirements	\$34,095,186	\$35,902,241	\$35,386,927
Total FTE	202.64	203.65	188.81

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

No significant changes in activities or sources of financing.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit \$4.865 per \$1,000)	\$4.865/thousand	\$4.865/thousand	\$4.865/thousand
Local Option Levy	0	0	0
Levy For General Obligation Bonds	\$3,896,825	\$4,074,980	\$4,234,725

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$31,506,650	\$0
Other Bonds	\$11,060,067	\$0
Other Borrowings	\$0	\$0
Total	\$42,566,716	\$0



Gladstone School District 115

Growing Great People

17789 Webster Road, Gladstone Oregon 97027

Bob Stewart, Superintendent – 503.655.2777 – Fax 503.655.5201

SCHOOL BOARD MEETING ADMINISTRATION BUILDING REGULAR SESSION

June 6, 2018 6:30 PM – Immediately Following the Budget Hearing

AGENDA

1. CALL MEETING TO ORDER
 - a. Flag Salute
2. RECOGNITION OF STUDENTS, STAFF AND/OR PUBLIC
 - a. Growing Great People Award
 - b. Valedictorians and Salutatorians
 - c. GHS/ASB End of the Year Videos
3. DISCUSSION/REPORTS
 - a. CCC Update
4. ACTION ITEMS
 - a. Approve Minutes
 - b. Adopt Budget/Making Appropriations/Imposing the Tax, & Categorizing Tax for 2018-2019
 - c. Selection of Official Depository
 - d. Appoint Clerk and Deputy Clerks, Appoint Superintendent as Custodian of Funds, Authorize Facsimile of Signature and Set Borrowing Limit
 - e. Appoint Budget Officer
 - f. Appoint Investor of Funds
 - g. Approve Petty Cash and Change Funds
 - h. Designate Newspaper of Record
 - i. Approve Increase to Student Lunch Prices 2018-19
 - j. Approve Textbook Adoption
 - k. Approve Request for Resignation/Release from Contract
 - l. Approve License Election
 - m. Approve Revision to the 2018-19 School Calendar
 - n. Approve 2018-19 Student Handbook Revisions
5. INFORMATION FROM STUDENT REPRESENTATIVE
6. INFORMATION FROM ADMINISTRATIVE STAFF
7. SUPERINTENDENT'S REPORT
 - a. Financial Report
 - b. Personnel – Information Only
8. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS
 - a. WLK Recognition & GHS Graduation
9. PUBLIC PARTICIPATION

Reminder that statements by members of the public should be concise and will be limited to three (3) minutes. Questions for the Board should be submitted in writing.

10. EXECUTIVE SESSION

The Board will meet in executive session under ORS.192.660(1)

11. ADJOURNMENT

The next regular School Board meeting is scheduled at 7:30 a.m. on Wednesday, July 12, 2018 at the School District Administration Office, 17789 Webster Road, Gladstone, Oregon.

Agenda items for the next regular School Board meeting:
Financial Report

Sharon Soliday, School Board Chair
Bob Stewart, Superintendent

PUBLIC PARTICIPATION IN BOARD MEETINGS

1. A visitor may be recognized by the Chair by rising, identifying himself/herself with his/her full name and address, and stating his/her purpose for appearing.
2. A group of visitors with a common purpose will designate a spokesperson to speak for the group.
3. Anyone wishing to address the Board on any item may do so during the public comments section of the agenda. The Board reserves the right to delay discussion of any item presented to later in the meeting or at a subsequent meeting. So the Board can give thoughtful responses, questions to the Board need to be submitted in writing.
4. Discussion or presentation concerning a published agenda item is limited to its designated place on the agenda.
5. At the discretion of the Chair, when meetings are large or controversial, anyone wishing to speak before the Board, either as an individual or as a member of a group, on any agenda item or other topic, may do so by providing information to the Board secretary on a sign-in sheet prior to the meeting. This will help the Chair provide adequate time for each agenda item.
6. Statements by members of the public should be concise and will be limited to three (3) minutes.
7. Speakers may offer objective criticism of school operations and programs but the Board will not hear complaints concerning specific school personnel. The Chair will direct the visitor to the appropriate means for Board consideration and disposition of legitimate complaints involving individuals.
8. These procedures will be published on the back of every Board meeting agenda.
9. Please turn off or silence all electronic devices during the Board meeting.

SUPERINTENDENT'S REPORT

June 6, 2018

1. CALL MEETING TO ORDER

- a. Flag Salute
- b. Open Budget Hearing
The board chair will ask for public comment.

2. RECOGNITION OF STUDENTS/STAFF AND/OR PUBLIC

a. Growing Great People Award

Lennie Bjornsen, director of student and family supports, Jere Applebee, director/principal at Gladstone Center for Children and Families, and Kevin Taylor, principal at Gladstone High School will introduce, Deborah Cockrell, health center director (FQHC director), Melody McKeel, office manager at Gladstone/Sandy Clinics and Ben DeGiulio, LPC Mental Health and Addictions Program Supervisor from the Clackamas County Health, Housing and Human Services. They will share a variety of areas they support Gladstone student and families through their work at the Gladstone Clackamas County Health Clinic.

Clackamas County's Health Center in Gladstone is the anchor to the Gladstone Center for Children and Families collaboration. They provide medical homes, complete medical care and serve as a pediatric destination. The clinic provides a flu shot program free to community members and also immunization clinics prior to exclusion day.

Recently, they have been working with Gladstone High School staff to craft a mental health service system customized for student referrals.

b. Valedictorians and Salutatorians

SALUTATORIANS

Salutarian Kyle Anderson

During the past four years, Kyle Anderson maintained a high level of involvement in his school and community. He is a four-year member of both the football and track teams at GHS. Kyle acted as a team captain for the 2017 football season, during which he earned recognition for his athletic excellence through all-league and all-state honors. Kyle also served as President of the Gladstone Chapter of the National Honor Society for the 2017-2018 school year. Next fall, he will attend Oregon State University to major in Civil Engineering. After earning his degree, Kyle hopes his work as an engineer will allow him to help build a more sustainable world.

Salutarian Cameron Cronin

Through the course of her 13 years in the Gladstone School District, Cameron Cronin remained invested in her schools and community. Cameron is a four year member of the soccer, basketball, and track teams at GHS. During her senior year, she served as a varsity captain for all three teams. Cameron also invested two years of involvement in National Honor Society and Key Club; a tenure that allowed her to accrue more than 150 hours of community service. Cameron will attend Oregon State University in the fall to pursue a bachelor's degree in bioengineering. Cameron intends to work in the medical field to develop medications that will contribute to safer and healthier communities.

VALEDICTORIANS

Valedictorian Andrew Gehrke

Drew Gehrke participated in multiple teams throughout his high school career, including the basketball, baseball, football, robotics, and frisbee teams. These experiences helped him identify a core value of comradery, which in turn, inspired him to serve as an Outdoor School Counselor during his junior and senior years. Drew reflects that his time as a counselor was significant, and says that “teaching and being a role model for sixth graders brought me so much joy, memories, and new friends.” Drew will be continuing his education at Oregon State University, where he will study Computer Engineering. He hopes to pursue a master’s degree, and would like to eventually work as an engineer at Intel or Nvidia, creating cutting edge graphics cards, computer processors and hardware technology.

Valedictorian Yalin Li

Throughout her 12 years in the Gladstone School District, Yalin Li has participated in numerous activities around her school and community, including Key Club, National Honor Society, Band, and Swim Team. Key Club stands out a highlight for her, where she has served as an officer the past two years, as both the editor and secretary. Yalin is impacted by the experiences she has had in her service projects, and within her family whom she feels a debt of gratitude towards for their sacrifices on her behalf. Yalin hopes to give back to society by developing new ways for humans to interact and live harmoniously with wild animals, as well as preserve the lives of the thousands of endangered species. She would like to teach the younger generations about wildlife preservation and service within their community. In the fall, she will be attending University of Oregon in their Natural Sciences program with a focus in Biology.

Valedictorian Lydia Rivers

Lydia Rivers has contributed to a variety of activities at Gladstone High School, including Cross Country, Ultimate Frisbee, and National Honor Society. She has been involved in Key Club for 3 years of her high school career, where she served as bulletin editor and president. Lydia has also worked within a group of graduate students as an intern at Portland State University in the MME department, researching water purification. In the fall Lydia will be moving to Evanston, IL to attend Northwestern University to study chemical engineering, with hopes to continue both service work and research. She would love to use the skills she gains to give back to society, through a biomolecular emphasis that will allow her to focus her future work towards contemporary problems in medicine.

c. GHS/ASB End of the Year Videos

Kevin Taylor, principal at Gladstone High School will present.

3. **DISCUSSION/REPORTS**

a. Clackamas Community College

Clackamas Community College Board Member Dave Hunt will be presenting.

4. ACTION ITEMS

a. Approve of Minutes

(18-XX) BE IT RESOLVED, that the minutes of the following School Board meetings be and hereby are approved:

April 25, 2018 Work Session Minutes
May 9, 2018 Regular Session Minutes

b. Adopting Budget/Making Appropriations/Imposing the Tax, and Categorizing the Tax for 2018-2019

WHEREAS, the Budget Committee of Gladstone School District #115 approved the proposed budget on May 2, 2018, in the amount of \$35,386,927, and

WHEREAS, the Budget Committee also approved the permanent tax rate in the amount of \$4.8650 per thousand, to be applied to all taxable property in Clackamas County as determined by the Clackamas County Assessor, and

WHEREAS, the Budget Committee also approved the imposition of tax in the amount of \$4,234,725 for Debt Service for the purpose of retirement of Bonded Debt, and

WHEREAS, a public hearing was held for the purpose of receiving public input on the budget as approved by the Budget Committee, and

WHEREAS, Oregon Budget Law (ORS 294.435) requires the Board of Directors to adopt the budget, make appropriations and to declare and categorize the property taxes,

ADOPTING THE BUDGET

(18-XX) THEREFORE BE IT RESOLVED that the Board of Directors of the Gladstone School District #115 hereby adopts the budget for fiscal year 2018-19 in the total amount of \$ 35,386,927.

This budget is now on file at District Office in Gladstone, Oregon.

MAKING APPROPRIATIONS

BE IT FURTHER RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2018, for the following purposes:

100 – General Fund

1000 Instruction	\$12,039,857
2000 Support Services	9,323,786
3000 Enterprise & Community Services	41,384
5200 Transfers	9,000
6000 Contingency	500,000
Total Requirements	\$21,914,027
Total Resources	\$21,914,027

210 – Grants/Contracts Fund

1000 Instruction	\$1,549,100
2000 Support Services	510,600
3000 Enterprise & Community Services	568,500
4000 Facility	25,000
Total Requirements	\$2,653,200
Total Resources	\$2,653,200

220 – School Lunch Fund

3000 Enterprise & Community Services	\$983,500
Total Requirements	\$983,500
Total Resources	\$983,500

240 – Community School Revolve

1000 Instruction	\$240,385
2000 Support Services	9,335
3000 Enterprise & Community Services	488,780
Total Requirements	\$738,500
Total Resources	\$738,500

270 – Associated Student Body Fund

1000 Instruction	\$1,025,000
Total Requirements	\$1,025,000
Total Resources	\$1,025,000

280 – PERS Reserve Fund

1000 Instruction	\$260,180
Total Requirements	\$260,180
Total Resources	\$260,180

290 Self Insurance Reserve Fund

2000 Support Services	\$129,611
Total Requirements	\$129,611
Total Resources	\$129,611

301 – Capital Debt Service Fund

5100 Debt Service	\$4,234,725
Total Requirements	\$4,234,725
Total Resources	\$4,234,725

302 – PERS Debt Service Fund

5100 Debt Service	\$1,680,971
Total Requirements	\$1,680,971
Total Resources	\$1,680,971

401 – Capital Projects Fund

2000 Support Services	\$60,000
4000 Facility	1,205,913
Total Requirements	\$1,265,913
Total Resources	\$1,265,913

402 – Capital Bond Fund

4000 Facility	\$413,500
Total Requirements	\$413,500
Total Resources	\$413,500

700 – Trust and Agency Fund

1000 Instruction	\$71,700
2000 Support Services	13,600
3000 Enterprise & Community Services	2,500
Total Requirements	\$87,800
Total Resources	\$87,800

Total Resources, All Funds	\$35,386,927
Total Appropriations, All Funds	\$35,386,927
Total Adopted Budget, All Funds	\$35,386,927

IMPOSING THE TAX

BE IT FURTHER RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2018-19:

- (1) At the rate of \$ 4.8650 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ 4,234,725 for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT FURTHER RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	Subject to the Education Limitation	Excluded from the Limitation
General Fund	\$4.8650 per thousand	
Bonded Debt Fund		\$4,234,725
Total Rate/Levy	\$4.8650 per thousand	\$4,234,725

Following approval of the above resolution, a copy of the adopted Budget for 2018-19 will be provided upon request to each member of the Board and Budget Committee. Copies of the Budget document will be available in the office of the Director of Finance and Operations for review by the public. Copies of the Budget document will also be available via the district website.

Samantha Nelson, Director of Finance and Operations, will be available to answer questions.

c. **Selection of Official Depository**

Oregon Revised Statutes 328.441 to 394.895, suggest that the appointment of the District's official depository (bank) be made or reaffirmed annually.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors designates the Oregon State Investment Pool, Bank of the West, U. S. Bank, Piper Jaffray Seattle Northwest Division and Clackamas Community Federal Credit Union as the District's official depositories of funds, beginning July 1, 2018, and ending June 30, 2019.

Samantha Nelson, Director of Finance and Operations, will be available to answer questions.

d. Appoint Clerk and Deputy Clerks, Appoint Superintendent as Custodian of Funds, Authorize Facsimile of Signature and Set Borrowing Limit

Oregon Revised Statutes 332.515 and 328.445 require the District to appoint a chief executive officer and a custodian of funds. The Oregon Department of Education also recommends that the School Board set a limit on the amount of funds that the Custodian is authorized to borrow during the fiscal year.

The District utilizes a facsimile signature of the chief executive officer exclusively for the signing of checks. Check signers will be authorized and assigned according to School Board Policy.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors appoints the Superintendent as Chief Executive Officer and Clerk and appoints the Director of Finance and Operations as Deputy Clerk, and

BE IT FURTHER RESOLVED, that a limit be established for short-term borrowing in an amount not to exceed \$500,000 during the fiscal year, and

BE IT FURTHER RESOLVED, that the Chief Executive Officer serve as the custodian of funds, and

BE IT FINALLY RESOLVED that authorization is granted for the use of a facsimile for the signature of the Chief Executive Officer for School District checks.

e. Appoint Budget Officer

Oregon Revised Statute 328.445 requires the District to appoint a Budget Officer for the District. The Director of Finance and Operations serves in this capacity.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors appoints the Director of Finance and Operations as Budget Officer for the 2018-2019 fiscal year.

f. Appoint Investor of Funds

The District has the opportunity to invest or reinvest funds for which there is no immediate need throughout the course of the fiscal year. ORS 294.033, 294.035 and 294.155 require the Board to designate individuals responsible for investing District funds. Board Policy DFA -- Investment of Funds provides direction for District investments.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors authorizes the District's Director of Finance and Operations, the Oregon State Investment Pool, Bank of the West, U. S. Bank, and Clackamas Community Federal Credit Union to invest surplus District funds.

g. Approve Petty Cash and Change Funds

Annually the School Board approves all imprest cash accounts. The School District utilizes several imprest cash accounts for handling minor disbursements. This process is more cost-effective and efficient than generating a check for each request.

Petty cash accounts are reimbursed upon the individual authority and signature of the school's principal. Proper receipts and documentation must accompany the reimbursement request.

Change funds are utilized solely for making change in the school lunch programs and student body activities. They are re-deposited at the end of each fiscal year.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the establishment of petty cash and change funds in the amount of and for the purposes as stated for the 2018-2019 fiscal year.

Petty Cash Accounts

District Office	
Administration	\$250
Community School	\$ 60
Gladstone Center for Children and Families	
Office	\$100
Food Service	\$ 50
John Wetten Elementary	
Office	\$100
Food Service	\$160
Kraxberger Middle School	
Office	\$100
Food Service	\$ 75
Gladstone High School	
Office	\$600
Food Service	\$180

Imprest Cash (checking) Accounts

Gladstone Center for Children and Families	\$1,000
John Wetten Elementary	\$1,000
Kraxberger Middle School	\$1,000
Gladstone High School	\$1,000
Community School	\$1,000

h. Designate Newspaper of Record

The District designates a newspaper of record each school year.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors appoints The Clackamas Review as the newspaper of record for the 2018-2019 school year.

i. Approve Increase to Student Lunch Prices 2018-2019

The recommendations for the 2018-19 proposed pricing for school breakfast and lunch using the USDA formula are:

	<u>Breakfast</u>	<u>Lunch</u>
Elementary	\$1.50	\$2.45
Middle School	\$1.60	\$2.75
High School	\$1.90	\$3.35
Adult	\$1.90	\$3.85

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the 2018-19 increases to lunch and breakfast prices as presented on June 6, 2018.

Samantha Nelson, Director of Finance and Operations, will be available to answer any questions.

j. Approve Textbook Adoption

At last month's board meeting, new Health curriculum was presented to the board. All the materials have been available for public review at the District office, during regular business hours, since May 10, 2018. There have been no public comments. The team consisting of teachers from John Wetten, Kraxberger Middle School and Gladstone High School researched and reviewed recommended textbooks. The team recommends adoption of the new health textbooks and curriculum as presented.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the instructional materials for Health and PE, as presented in the June 6, 2018 superintendent's report.

Jeremiah Patterson, assistant superintendent, will be available for questions.

k. Approve Request for Resignation/Release from Contract

On May 16, 2018, Rebecca Chitkowski, 0.75 FTE Science Teacher at GHS, submitted a letter of resignation, effective June 18, 2018. Ms. Chitkowski has been employed with the District since 2004.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the resignation of Becky Chitkowski, 0.75 FTE Science Teacher at GHS, and release her from contract, effective June 18, 2018.

Jeremiah Patterson, assistant superintendent, will be available to answer questions.

l. Approve Licensed Elections

New certified staff will be recommended for the 2018-19 school year as follows:

Jack Hollowell, 1.0 PE/Health Teacher (GHS)

The following resolution is recommended for approval:

(18-xx) BE IT RESOLVED, that Jack Hollowell, who is herein recommended for teacher election as a probationary 2 teacher, be accepted by the Gladstone School District Board of Directors, as submitted June 6, 2018.

Jeremiah Patterson, Assistant Superintendent will be available to answer questions.

m. Approve Revision to the 2018-19 School Calendar

The proposed revision to the 2018-19 school calendar, is based on a memorandum of understanding with the Gladstone Teacher Association (GTA) to add a professional development day to the 2018-19 calendar and reduce one student contact day. Jeremiah Patterson, assistant superintendent will report.

The following resolution is recommended for approval.

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves revision to the 2018-2019 School Calendar as presented at the June 6, 2018, School Board meeting.

n. Approve Student Handbook Revisions, 2018-19 School Year

Enclosed are the changes to the GCCF and JWE Student Handbooks for 2018-19 school year for the Board review. WLK and GHS student and athletic handbooks will be brought to the board in July.

The following resolution is recommended for approval.

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the 2018-19 Gladstone Center for Children & Families, and John Wetten Elementary student handbook revisions as presented in the June 6, 2018, superintendent report.

Jere Applebee, director/principal at GCCF, and Wendy Wilson, principal at JWE will be available to answer questions.

5. INFORMATION FROM ADMINISTRATIVE STAFF

Each of the District's administrators will report to the Board on matters of interest concerning his/her area of responsibility.

6. SUPERINTENDENT'S REPORT

a. Financial Report

The financial report for the month of May 2018 will be presented to the School Board at this time. A copy of the financial report is enclosed for your review.

Samantha Nelson, director of finance and operations, will be available to answer questions.

b. Personnel – Information Only

Daniel Diaz-Rodriguez has resigned his position as dishwasher. Mr. Diaz-Rodriguez has been with the district since 2015. Ellen Toothacker has announced her retirement effective June 30, 2018. Mrs. Toothacker has been the districts Technology Assistant II and served in other positions with the district since 1991.

Tammy Tracy, director of community education and human resources, will be available to answer questions.

8. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS

a. WLK Recognition & GHS Graduation

8th Grade Recognition – June 13 – arrive at 6:00 pm

Graduation Practice June 14 - arrive at 1:45 pm

Graduation June 14 – arrive by 6:30 pm

9. PUBLIC PARTICIPATION

Reminder that statements by members of the public should be concise and will be limited to three (3) minutes. Questions for the Board should be submitted in writing.

10. EXECUTIVE SESSION

The Board will meet in executive session under ORS.192.660(1).

11. ADJOURNMENT

The next regular School Board meeting is scheduled at 7:30 a.m. on Wednesday, July 12, 2018 at the School District Administration Office, 17789 Webster Road, Gladstone, Oregon.

MINUTES OF JOINT WORK SESSION
GLADSTONE SCHOOL BOARD & GLADSTONE CITY COUNCIL
SCHOOL DISTRICT #115, CLACKAMAS COUNTY
GLADSTONE, OREGON

April 25, 2018 Minutes

BOARD ATTENDANCE:

Sharon Soliday, Chair
Kristin Eaton, Vice Chair
Tracey Grant, Member
Greg Lind, Member
Jay Schmidt, Member
Steve Stewart, Member
Nicole Vera-Vera Couzens, Member

Bob Stewart, Superintendent
Natalie Weninger, Board Secretary

**The joint work session of Gladstone School District Board of Directors and Gladstone City Council
was held at Gladstone High School on Wednesday, April 25, 2018.**

The joint session convened at 5:30 pm.

1. Introduction of City Council and School Board Members
Jacque Betz, City Administrator; Tammy Stempel, Mayor; Michael Milch; Linda Neace; Matt Tracy; Neal Reisner; Patrick McManhon; and Thomas Mersereau Council Members were in attendance and introduced.

2. Gladstone Food Pantry & Clothes Closet
Superintendent Bob Stewart introduced Lennie Bjornsen, director of family and student supports at Gladstone School District. Superintendent Stewart gave a brief history of the community needs for food and clothing. Four or five years ago, Gladstone Schools partnered with our ministerial community partners to create a Backpack Buddies program. The backpack program expanded adding more food and a clothing closet. The district began thinking about a food pantry and eventually partnered with Oregon Food Bank. Mr. Bjornsen said Gladstone School District is one of two districts in the State that run an Oregon Food bank affiliated food pantry. Most are run by cities and communities. Mr. Bjornsen went over the number of families served, the ages of those served and the areas they come from. He also mentioned the number of volunteers and partners who help make the food pantry a success. In addition to food, families receive a shopping experience, learn about nutrition and see cooking demonstrations.

At this time the board and committee took a tour of the Food Pantry and Clothes Closet.

The School Board shared that many of the Gladstone community members that come to the food pantry are elders in the community. Council member Michael Milch suggested a senior center flyer be available at the food pantry for elders who shop at the pantry. The senior center provides low costs meals for elders. There was discussion regarding the benefits for students and community members. The school district's budget is too tight and may not be able to continue funding the program. The district may be in a situation where the pantry will need to close. The school board asked the city to consider helping to fund the pantry.

3. Threat Assessment – Gladstone School District

Board Chair Sharon Soliday introduced Jeremiah Patterson, assistant superintendent. Mr. Patterson shared with the council the school district's threat protocols and behavioral continuum. There was a training for school and community leaders on February 1, 2018. Superintendent Stewart said the Gladstone Police have provided an admirable response to the school district in this new process. Mr. Patterson said a range of responses are possible when a threat is made. The school district conducts its own assessment. If the police are involved civil consequences may result. The threat assessment manual is a confidential manual. Mr. Patterson went over the assessment level flow chart the school district uses when processing a threat. Since the training the district has done the assessment a dozen times. Only two have gone to county level. Mr. Patterson explained the county team and their experience working with the team. He said already school leaders have learned much through the process with the team. When a threat occurs there is a parallel plan for school safety during the assessment. Mr. Patterson and Superintendent Stewart gave kudos to the school staff led by Special Service Director Kelly Welch. The staff has been consistent in following the assessment protocol. The assistant principals do all of the support as well as the school resource officer.

4. The Community Library Ballot Measure

Jacque Betz, city administrator, provided the Measure 3-530 Gladstone Library fact sheet that was recently sent out in utility bills. Ms. Betz said the feedback has been positive. She asked about encouraging high school students to vote. Mayor Stempel introduced Councilor Reisner, who went over a few highlights of the measure. He said there will be no additional tax to patrons. The county will begin running the library and eventually turn it over to the city. The project is much like ones done in neighboring communities such as Happy Valley. Mr. Reisner said the big question is the size of the building. The city is looking for partnerships to occupy space in the building. The old building will be used for a Fire Department burn and learn. Ms. Betz went over the timeline of the robust process the Clackamas County Library has for the project.

5. Civic Center Project

Mayor Stempel said the new City Hall will be a progressive design. In May there will be a contract recommendation at the city council meeting. There will be no new taxes for patrons for any of the three city civil projects. The county has created 3D designs to help engage the community's interest. "Coming Soon" signs will soon be displayed. There was conversation about the new library being a great place for student connection through summer reading programs and a support place for youth outside of school. There was a brief conversation about the downtown revitalization project. Ms. Betz handed out information from the State of Oregon regarding employment and the labor force. The information is used for grants and developers. She will send the information to Superintendent Stewart electronically.

6. Youth in Government (Mayor/Board Chair)

Ms. Betz and Mayor Stempel would like to see youth participate in government. Ms. Betz met with Happy Valley City Council to see how they involve youth. A student application process is used for youth to participate in things like student council liaison and student youth council that meets annually at their town hall. In Happy Valley with help from students their council learned what a pharmacy party was and helped the city see a drop in drug use with teens. Volunteer jobs for students may include assisting the court administrator by scanning documents, or assisting on the communication team with city newsletters. The school board welcomed the idea and suggested the city reach out to the high school for students for interest in design help with current city projects. It was suggested that a city charter be made so that youth 16 years of age be able to vote on city measures. It was the consensus of the group that kids are advocates and their voices will help shape the future of the city. It was suggested that a scholarship program be available to students that volunteer in this work. It was also mentioned that parks and the Historical Society would benefit from student volunteers. Superintendent Stewart stated when the high school needed a landscape design many high school students were involved. He provided a history of the student liaison to the board over the years. Both Mr. Patterson and Superintendent Stewart meet monthly with high school students for lunch with seniors and juniors. They find out what they liked about their school experience and what they didn't like. He said it would be really easy to include a city council member at those lunches.

Superintendent Stewart asked the city to send information and he will arrange time to share with staff and students. He suggested asking kindergarteners what they would like to see in the new library.

Superintendent Stewart mentioned that the turf at Gladstone High School would be getting replaced this summer. It has been 11 years since it was last done. Regular maintenance based on yearly inspections has helped keep the field going passed its expectancy. Field rentals and the cell tower rental has been saved over the years to fund the turf replacement.

Board chair, Sharon Soliday expressed thank you to everyone for attending. She adjourned the work session at 7:30 pm

ATTEST:

Sharon Soliday, Board Chair

Date

Bob Stewart, Superintendent

Date

MINUTES OF REGULAR SESSION OF GLADSTONE SCHOOL BOARD
SCHOOL DISTRICT #115, CLACKAMAS COUNTY
GLADSTONE, OREGON

May 9, 2018 Minutes

BOARD ATTENDANCE:

Sharon Soliday, Chair
Kristin Eaton, Vice Chair
Greg Lind, Member
Jay Schmidt, Member
Steve Stewart, Member
Nicole Vera-Vera Couzens, Member

BOARD ABSENT:

Tracey Grant, Member

Bob Stewart, Superintendent
Natalie Weninger, Board Secretary

The regular meeting of the Gladstone School District Board of Directors was held in the School District Administration Office on Wednesday, May 9, 2018.

1. CALL MEETING TO ORDER

Board Chair Sharon Soliday called the meeting to order at 6:30 pm.

- a. Flag Salute
Mr. Schmidt led the flag salute.

2. RECOGNITION OF STUDENTS/STAFF AND/OR PUBLIC

- a. Growing Great People Award
Leslie Robinette, communications coordinator and grant writer, introduced Linda Fletcher, special services teacher at Gladstone High School, Teresa Watts, instructional assistant at Gladstone High School, Kennedy Colbert, student at Gladstone High School and Steve Gifford pastor at the First Baptist Church in Gladstone.

Backpack Buddies provides a bag of nutritious food each week to low-income families with children in Gladstone Schools and Head Start. Since the start of the school year, the number of families served has increased from 60 to 94. Gladstone High special education students from Linda Fletcher's vocational skills class sort, inventory, and pack the food each week, learning practical job skills and the importance of community service. Food for the program is generously donated by Gospel Fellowship Community Church, Gladstone First Baptist, The Table Church, The Source Church, St. Stephen Lutheran Church, and Gladstone Christian Church. Regular donations are received from Dave's Killer Bread and Bob's Red Mill. Gladstone/Oak Lodge Rotary donated \$3,200 to the program this year.

The Board thanked Linda Fletcher and Teresa Watts for their work with the backpack program and presented them a certificate. The Board also expressed appreciation to the student who will return next year to help in the classroom.

- b. Confucius Classroom Program
Leslie Robinette, communications coordinator and grant writer, introduced Hao & Qianling Li who have been our Chinese teachers for the past three years, part of the Confucius Classroom program through Hanban. This was their last year with Gladstone School District. The couple shared the highlights of their experience including confusing pronunciations of English and Chinese words. Mr. Li will share with his students in China their experience in America. On behalf of the school district and the Board Mrs. Robinette presented them with a gift.
- c. GHS Unity Week
Kevin Taylor, principal at GHS, introduced students Brock Baseel and Seth DeWall who spoke about the activities during Unity Week at GHS. Seventeen acts of kindness were completed to represent the 17 victims in the Florida school tragedy. Friendship bracelets were made and shared as well as kindness notes. A new activity this year was a talent show. The Board thanked the students for their report. A special thank you was given to the students for creating the messages on the steps leading to the main entrance of the high school. It was great for the community to see.
- d. GHS Drama Students
Drama students from Gladstone High School who participated in the spring musical, shared highlights from Seussical the Musical Play. All of the students and staff agreed that the production was the best production ever done at Gladstone High School. The students said Pearson and Mr. Weir really push them to do their best and then pushed them a little more. The interactions between cast and crew created a family bond. The highlight was performing for the kindergarteners. The Board congratulated them on a job well done.
- e. GHS Student Work Display
Kevin Taylor, principal of GHS, provided an overview of the student work on display and shared impressive awards received by students at the Tri Valley Art Festival.

3. DISCUSSION/REPORTS

- a. Textbook Adoptions
Teacher representatives from John Wetten, Kraxberger, and Gladstone High School have been meeting with Jeremiah Patterson, in a year-long K-12 vertical Health & PE Professional Learning Community (PLC) to review and recommend materials for adoption. The group's findings and recommendations were presented to the Board. The committee recommendations come from the state approved list of curriculum. Additionally, a pilot of science materials at the middle school level is underway and will be completed this month. Jeremiah Patterson, assistant superintendent, reported in addition to the textbooks, teachers will have access to online supplements and monthly subscriptions. Vertical alignment ensures curriculum is not duplicated. Current students joined the committee discussions. Mr. Patterson thanked Mrs. Vera-Vera Couzens for volunteering on the committee. Materials will be available for public review at the District office, during regular business hours, from May 10, 2018 through June 6, 2018. Public comment will be considered before a final decision is made and brought to the Board for adoption at the June 6, 2018 Board meeting.

4. ACTION ITEMS

a. Approve Minutes

Mr. Lind moved first and Mrs. Vera-Vera Couzens seconded approval of the following amended resolution:

(18-36) BE IT RESOLVED, that the minutes of the following School Board meetings be and hereby are approved:

April 10, 2018 – Board Regular Session

(18-36) Motion passed 6-0, Ms. Grant was absent.

b. Approve Baseball Team Trip

Casey Webster, head baseball coach, requested authorization for the baseball team travel to Bend, Oregon to participate in the OIBA Baseball Tournament.

Students will leave on Saturday, June 23, 2018, and return on Sunday, June 24, 2018. Two coaches, 13-17 students and four chaperones will participate in the trip. The team will stay in the home of Linda Lehrback in Culver, Oregon.

Mrs. Vera-Vera Couzens moved first and Ms. Eaton seconded approval of the following amended resolution:

(18-37) WHEREAS, the high school baseball team is requesting permission to participate in a trip to Bend, Oregon, June 23 through June 24, 2018, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students, coaches and chaperones to Bend, Oregon, June 23 through June 24, 2018, as outlined in the superintendent's report.

(18-37) Motion passed 6-0, Ms. Grant was absent.

c. Approve Dance Team Trip

Denise Harris, head dance coach, requested authorization for the dance team travel to Pacific University in Forest Grove, Oregon to participate in a dance camp.

Students would leave on Friday, June 29, 2018, and return on Monday, July 2, 2018. Two coaches, 25 students and three chaperones will participate in the trip. The team will stay in the dorms at Pacific University.

Ms. Eaton moved first and Mr. Schmidt seconded approval of the following amended resolution:

(18-38) WHEREAS, the high school dance team is requesting permission to participate in a trip to Forest Grove, Oregon, June 29 through July 2, 2018, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students, coaches and chaperones to Forest Grove, Oregon, June 29 through July 2, 2018, as outlined in the superintendent's report.

(18-38) Motion passed 6-0, Ms. Grant was absent.

d. Approve Band/Choir Trip

Josh Weir, choir teacher requested authorization for the choir and band students to travel to Anaheim, California (Disneyland) to participate in a music workshops.

Students would leave on Saturday, April 27, 2019, and return on Wednesday, May 1, 2019. Two teachers, approximately 100 students and a chaperone for every ten students will participate in the trip. Participants will stay in the Fairfield Inn by Marriott.

Ms. Eaton moved first and Mrs. Vera-Vera Couzens seconded approval of the following amended resolution:

(18-39) WHEREAS, the choir and band teachers are requesting permission to participate in a trip to Anaheim, California, April 27 through May 1, 2019, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students, teachers and chaperones to Anaheim, California, April 27 through May 1, 2019, as outlined in the superintendent's report.

(18-39) Motion passed 6-0, Ms. Grant was absent.

e. Approve Request for Resignation/Release from Contract

On May 2, 2018, Kate Keating, 1.0 FTE counselor at WLK, submitted a letter of resignation, effective June 18, 2018. Mrs. Keating has been with the district since 2016. Jeremiah Patterson, assistant superintendent was available to answer questions.

Ms. Eaton moved first and Mr. Schmidt seconded approval of the following amended resolution:

(18-40) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the resignation of Kate Keating, 1.0 FTE counselor at WLK, and releases her from contract, effective June 18, 2018.

(18-40) Motion passed 6-0, Ms. Grant was absent.

f. Approve Substitute Rate for the 2018-19 School Year

The State Board of Education has recommended a daily rate of \$180.09 per day for substitute teacher pay for the 2018-2019 school year. The substitute teacher pay for 2017-2018 was \$178.35 per day and \$178.35 per day after the tenth consecutive day in the same assignment. For 2018-2019, the State rate is greater than the 1/190th for a BA-0 on the 2018-2019 certified salary schedule. Therefore, the substitute rate was recommended to be \$180.09 for all days. Samantha Nelson, director of finance and operations, was available to answer questions.

Ms. Eaton moved first and Mrs. Vera-Vera Couzens seconded approval of the following amended resolution:

WHEREAS, the State Board of Education has recommended a daily rate of \$180.09 for substitute teacher pay for the 2018-2019 school year, and

(18-41) BE IT RESOLVED, that the Gladstone School District Board of Directors authorizes the substitute teacher pay for the 2018-2019 school year in the Gladstone School District as presented.

(18-41) Motion passed 6-0, Ms. Grant was absent.

g. Approve Position 4 Vacant

At last month's board meeting Sharon Soliday announced her decision to resign from the Gladstone School Board, Position 4 effective June 30, 2018. It was recommended the Board declare position 4 open effective June 30, 2018.

Ms. Eaton moved first and Mrs. Vera-Vera Couzens seconded approval of the following amended resolution:

(18-42) WHEREAS, Gladstone School District Board Policy BBC Board Member Resignation requires the school board to declare the position of a member vacant when a board member "resigns"; and

WHEREAS, Member, Sharon Soliday submitted a letter of resignation effective June 30, 2018 and

WHEREAS, Member, Sharon Soliday currently holds Position 4; and

NOW, THEREFORE, BE IT RESOLVED that Gladstone School District Board of Directors declares Position 4 vacant effective June 30, 2018; and

BE IT FURTHER RESOLVED that the Gladstone School District Board of Directors will develop procedures for the filling of the Position 4 vacancy.

(18-42) Motion passed 6-0, Ms. Grant was absent.

h. Approve Position 4 Application Process

The school board declared position 4 open due to a resignation. The process will be discussed and approved. Enclosed is the proposed process and application for appointment. Bob Stewart, superintendent, was present to answer questions.

Ms. Eaton moved first and Mr. Steve Stewart seconded approval of the following amended resolution:

(18-43) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the procedures for filling the vacancy for Position 4 as presented with interviews held on June 18 at 6:30 pm.

(18-43) Motion passed 6-0, Ms. Grant was absent.

i. Approve 2018-2019 School Board Meeting Calendar

The 2018-2019 School Board schedule of meetings is enclosed for review. Traditionally, the meetings are held on the second Wednesday of each month, except where noted. Bob Stewart, superintendent, was available to answer questions.

Mrs. Vera-Vera Couzens moved first and Mr. Lind seconded approval of the following amended resolution:

(18-44) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the calendar of School Board meetings for 2018-2019, as presented.

(18-44) Motion passed 6-0, Ms. Grant was absent.

j. Approve Reduction in FTE

A reduction in FTE is necessary due to the significant shortfall in state funding for schools and based on the enrollment data. The District will reduce 1.00 classified FTE from the district office in technology and 0.50 FTE confidential position for the 2018-19 school year. Bob Stewart, superintendent and Jeremiah Patterson, assistant superintendent were available to answer questions.

Mr. Steve Stewart moved first and Mr. Lind seconded approval of the following amended resolution:

(18-45) WHEREAS, the estimated State revenue forecast is projecting a reduction in State Funding and due to enrollment data, and

WHEREAS, several measures are being implemented in Gladstone School District to reduce costs,

THEREFORE, BE IT RESOLVED, that the District will reduce a 1.00 FTE classified technology position and 0.50 FTE confidential communications position effective June 30, 2018.

(18-45) Motion passed 6-0, Ms. Grant was absent.

k. Approve Final Recommendations for Budget Reductions

The positions that are currently vacant due to retirements, resignations, leaves of absence and temporary positions have been filled with current staff members holding proper certification. In addition to these vacancies, it will be necessary for reduction of 1.0 FTE classified position and 0.50 FTE confidential position. Current contracts contain specific language pertaining to layoffs or reduction-in-force (RIF). The reductions outlined in the following resolution are based on the contract language. (A reduction of 1.0 is equivalent to one full-time position). Bob Stewart, superintendent and Jeremiah Patterson, assistant superintendent were available to answer questions.

Mr. Steve Stewart moved first and Mr. Schmidt seconded approval of the following amended resolution:

(18-46) WHEREAS, the estimated State revenue forecast is projecting a reduction in State Funding, and

WHEREAS, several measures are being implemented in Gladstone School District to reduce costs,

THEREFORE, BE IT RESOLVED, that the District will reduce the following position effective June 30, 2018:

- 1.0 FTE Technology Assistant II
- 0.5 FTE Communications Coordinator and Grant Writer

(18-46) Motion passed 6-0, Ms. Grant was absent.

l. Approve Policies for Third Reading and Adoption

The following policies were presented to the Board at the March 14, 2018, School Board Meeting for first reading and the April 10, 2018 board meeting for second reading. There have been no comments since the first reading. These policies were recommend for adoption. Jeremiah Patterson, assistant superintendent will be available to answer questions.

<u>Policy #</u>	<u>Policy Name</u>
GCA	License Requirements
IGBHE	Expanded Options Program
IGBHE-AR	Annual Expanded Options Program Notification
IICC	Volunteers
JECA-AR	Admission of Resident Student/Establishing Residency

JHF	Student Safety
JHFE-AR(1)	Reporting of Suspected Abuse of a Child
JHFE-AR(2)	Abuse of a Child Investigations Conducted on District Premises
JOA	Directory Information
KBA	Public Records
KBA-AR	Public Records
KL	Public Complaints
KL-AR(1)	Public Complaint Procedure
KL-AR(2)	Appeal to the Deputy Superintendent of Public Instruction
KN-AR(1)	Relations with Law Enforcement Agencies
KN-AR(2)	Investigations Conducted on District Premises

Delete the following policies:

JHFE/KN-AR(2)	Child Abuse Investigations Conducted on School Premises
LGA	Compliance with Standards
LGA-AR(1)	Public Appeals & Complaints about Alleged Violations of Standards
LGA-AR(2)	Appeal to the State Superintendent for Alleged Standards Violation

Ms. Eaton moved first and Mr. Steve Stewart seconded approval of the following amended resolution:

(18-47) BE IT RESOLVED, that the Gladstone School District Board of Directors approves School Board Policies listed in the superintendent's report May 9, 2018 for adoption as presented.

(18-47) Motion passed 6-0, Ms. Grant was absent.

m. Approve Contract for Roof Replacement

The particular section of roof at John Wetten Elementary is identified as in need of immediate replacement. It was last replaced in approximately 1995. In March 2017, an assessment of the roofs for each building in Gladstone School District was conducted. A recommended timeline for replacement, repair, and preventative maintenance was identified for each section of roof. Two particular sections at JWE were identified as being in immediate need. The concern is the leaking below the existing roofing resulting in potential decay of the infrastructure of the roof. Gladstone utilized the co-operative purchasing process to select Garland/DBS, Inc. to supply materials and facilitate the installation of the roof. Garland/DBS, Inc. on behalf of Gladstone School District administered a competitive bid process for the installation work. Five bids were received. The companies who responded to the bid request were: West Coast Roofing and Building, LP Metal Works LLC, Progressive Roofing, ABC Roofing Company, and Advanced Roofing Technologies, Inc. Each company visited the site and assessed the area with Facilities Manager Ryan Johnson. Bids to complete the work ranged from \$253,267 to \$324,162. The bid was awarded to West Coast Roofing and Building at a cost of \$253,267 to complete the project. There is some potential for additional issues to arise once the current roof is removed and the situation is assessed. Garland/DBS, Inc. will guarantee the materials and work for 30 years.

There was a brief discussion regarding the HVAC support. Mrs. Nelson toured the roofs with Ryan Johnson, maintenance supervisor. The Board's review of the pictures drew a consensus that the work needs to be done.

It was recommended the Board approve the Superintendent to enter into a contract with West Coast Roofing and Building for the roof replacement at John Wetten Elementary. Bob Stewart, Superintendent, and Samantha Nelson, Director of Finance and Operations were available to answer questions.

Mrs. Vera-Vera Couzens moved first and Mr. Lind seconded approval of the following amended resolution:

(18-48) BE IT FURTHER RESOLVED THAT THE GLADSTONE SCHOOL DISTRICT BOARD OF DIRECTORS accept the proposal submitted by Garland/DBS, Inc. with West Coast Roofing and Building in the amount of \$253,267 and to authorize the Superintendent to prepare and sign a contract for this replacement project.

(18-48) Motion passed 6-0, Ms. Grant was absent.

5. INFORMATION FROM STUDENT REPRESENTATIVE

There was no report from a student representative.

6. INFORMATION FROM ADMINISTRATIVE STAFF

Jere Applebee, director/principal at Gladstone Center for Children and Families, reported movie night is this Friday. In celebration of Mother's Day, the Mothers and Others Tea will be held at Gladstone High School. Kindergarteners have a field trip to the Oregon Zoo on May 29. Plans for next school year are underway including transition meetings with Principal Wendy Wilson visiting the center and the kindergarteners visiting John Wetten Elementary.

Wendy Wilson, principal at John Wetten Elementary, said there was a great turnout at the school's Carnival. The event gets better each year with more and more kid involvement. This year was a multi-cultural theme. Self-portraits and continents were the big focus. At the last staff meeting, the parent group (PFO) were honored for volunteer support. The book fair was a great fundraiser. She was able to select many books rich in social emotional learning such as bullying and friendships. Teachers are already using them in morning meetings with students. Currently the school is focusing on assessments. The focus is on kids being able to write. Student word processing skills are showing a lot of improvement and there has been a lot of growth in writing. The SBAC assessments are weighed heavily on multiple choice and less on writing. Next year's focus will be empathy. Author Trudy Ludwig did a staff in-service at JWE. She is the author of the Invisible Boy and other books on teasing, bullying and mutual respect. Mrs. Wilson plans to have Ms. Ludwig back in the fall. Becky Chitkowski will cover as vice principal while Mrs. Buchanan is out.

Kevin Taylor, principal at Gladstone High School, said Seussical was awesome. The Unity Week talent show went better than expected. Student leaders sent out invitations to students who don't usually participate to invite them to share their talent. He gave a sports update of state qualifiers including baseball and softball teams being undefeated in league. Next week are scholar awards and National Honor Society (NHS) inductions. Mr. Taylor gave the dates for all of the upcoming music concerts, spring recognition assembly and senior celebrations including graduation June 14 being hosted outside on the field. 8th graders are visiting GHS as part of the transition to high school process.

Lennie Bjornsen, director of student and family supports, gave an update on mental health supports being created in each building. John Wetten Elementary will bring in support from Western Psychology. Trillium has found a match for support at Kraxberger Middle School to help with the student wellness center. The high school has been working with the County Health Clinic at GCCF for student support and weekly therapy for students. Mr. Bjornsen said the community and agencies have matched up nicely.

Jeremiah Patterson, assistant superintendent, reported that the district held a professional development day as a result of an MOU adding a PD day on April 20. It was decided to do an in house conference. It was a big risk. The focus was technology. Speakers were well-received and overall the day went very well. A survey has been done for feedback on the conference. He has a lot of gratitude for building leaders. They are already putting a lot of thought into next year's professional development conference day.

7. SUPERINTENDENT'S REPORT

a. Financial Report

The financial report for the month of April 2018 was presented to the School Board. Samantha Nelson, director of finance and operations reported the 2018-19 Budget Committee has approved the proposed budget for next year. The Budget Hearing is scheduled for June 6 just before the regular Board session. The Board thanked her for her work and gave compliments for her leadership.

b. Personnel – Information Only

Superintendent Stewart gave the personnel report. Susan Stobie has announced her retirement effective June 15, 2018. Ms. Stobie has served the district as a special services instructional assistant at Gladstone High School since 1998.

Superintendent Stewart updated the Board on the plan to activate the new buzz in system at all buildings. Camera and doorbells have been installed and will activate as soon as there has been time to test. The idea is to have a trial run at the end of the school year. This will give technology department time over the summer to enhance the system as needed. Staff will still use keys. The Gladstone Police Department has keys. The front desk staff will be responsible for letting people in.

Superintendent Stewart reported on the Student Success Committee meeting he attended. This is a state committee with a number of legislatures and school representatives. The question from the committee was if additional revenue is given to schools, what guarantee do schools have that graduation rates will increase? At the meeting the committee heard the need for a revenue increase to continue the current service level. There was discussion regarding the increased cost of personnel and loss of PERS benefits for new teachers. School representatives will come up with a plan of action for funds. There was a comment about the state's need to invest in buildings.

8. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS

a. High School Graduation and 8th Grade Recognition Participation

The Board confirmed who will participate at 8th Grade Recognition and Graduation. 8th Grade promotion is June 13 at 6:30 PM, plan to arrive early. High School graduation, June 14 at 7:00 pm. High school graduation practice on June 14 at 2:00 pm and arrive early to the ceremony, around 6:30 pm.

Mr. Steve Stewart asked why the public participation is at the end of the school board agenda. Ms. Eaton explained that the meeting is a public meeting not a meeting of the public. Patrons may observe the board doing business. It is not the only way that patrons can contact Board members. However, it is the only place the Board may conduct business. Ms. Soliday shared her experience being the board chair working with patrons' comments and concerns. She said most of the concerns are routed back to the district to be addressed. Mr. Lind mentioned the last time a patron addressed the Board, he expressed that while listening to the meeting he got a different perspective. It was clear that watching and listening before he spoke was beneficial.

Mrs. Vera-Vera Couzens attended both equity sessions. She thanked Mr. Bjornsen for his work bringing Kirshanna Robertson to the District. She has been very good. Mrs. Vera-Vera Couzens thanked all of the principals for the work they do and the bargaining team for putting in a lot of hours. She said the team is doing a great job.

Ms. Eaton thanked the bargaining team and district staff for their help with staff appreciation.

Michael Milch, city councilor and board liaison thanked the Board for the joint session. He said the tour of the food pantry and clothes closet was great. Mr. Milch gave a brief overview of the civic building projects. He appreciates the thoughtfulness the district takes with the transitions for students and the risks they are willing to take with new ideas such as the talent show and new curriculum. He hopes to continue the shared goal and hopes to see the city help with making progress in graduation rates.

Ms. Soliday thanked the GTA in their efforts to find common ground. She hopes to see student involvement in the city project and suggested a photo of the kindergarten class in the new library when it opens.

- 9. PUBLIC PARTICIPATION
There were no public comments.

- 10. ADJOURNMENT
Board chair, Sharon Soliday adjourned the meeting at 8:35 pm.

ATTEST:

Sharon Soliday, Board Chair

Date

Bob Stewart, Superintendent

Date

SCHOOL MEAL PRICES	2018-19	2017-18					
	GSD Proposed	Gladstone	Oregon City	Canby	North Clackamas	Estacada	Oregon Trail
Lunch							
Elementary School Students	\$ 2.45	\$ 2.35	\$ 2.65	\$ 2.60	\$ 3.00	\$ 2.75	\$ 2.65
Middle School Students	\$ 2.75	\$ 2.65	\$ 3.05	\$ 2.85	\$ 3.35	\$ 2.85	\$ 2.75
High School Students	\$ 3.35	\$ 3.25	\$ 3.20	\$ 3.05	\$ 3.50	\$ 3.00	\$ 2.95
Adult	\$ 3.85	\$ 3.25	\$ 3.95	\$ 3.75	\$ 4.25	\$ 4.00	\$ 3.25
Breakfast							
Elementary School Students	\$ 1.50	\$ 1.40	\$ 1.30	\$ 1.15	\$ 1.95	\$ 1.50	\$ 1.50
Middle School Students	\$ 1.60	\$ 1.50	\$ 1.65	\$ 1.30	\$ 2.00	\$ 1.75	\$ 1.50
High School Students	\$ 1.90	\$ 1.80	\$ 1.65	\$ 1.40	\$ 2.15	\$ 1.75	\$ 1.50
Adult	\$ 1.90	\$ 1.80	\$ 1.95	\$ 2.05	\$ 2.50	\$ 2.30	\$ 1.75

Gladstone School District
17789 Webster Road
Gladstone, Oregon 97027

May 16, 2018

Dear Jeremiah,

I would like this letter to serve as my resignation from Gladstone School District effective with the end of the 2017-2018 school year. I have appreciated the time that I have worked in Gladstone School District and the opportunities that have been provided for me to grow as a teacher and a leader. It has been a pleasure to teach the remarkable students of Gladstone for the past 14 years and to be a part of the community. I have been fortunate to work with amazing teachers, K-12 that embody a commitment to teaching and a supportive administrative staff that have allowed personal and professional growth.

Thank you for welcoming me as a part of your team. I value the experience that I have had working in the district and will cherish my time working here.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rebecca Chitkowski', with a stylized, cursive script.

Rebecca Chitkowski

2018-19 TEACHER CANDIDATES
Submitted for approval on: June 6, 2018

Candidate: Jack Hollowell

Position: PE/Health Teacher (1.0 FTE)
Gladstone High School

Jack Hollowell earned his Bachelors Degree in English Language Arts from Oregon State University (2013). Since receiving his degree he has worked as an assistant men's basketball coach and as student support services for Montana State University-Northern. He taught health and PE at Tillamook High School and last year served in this position on a temporary contact at GHS. He is recommended for a probationary contract.

GLADSTONE SCHOOL DISTRICT

2018-2019 CALENDAR - Proposed Revision June 6, 2018

JULY						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

AUGUST						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SEPTEMBER						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

22 New Staff Professional Development
 23 New Staff Professional Development
 27 Teacher First Day/In Service
 29 District Professional Development
 31 Non-Contract

3 Holiday - Labor Day - All Schools
 4 First Day of School-GCCF/JWE/6th & 9th Grades
 5 First Day for 7, 8, 10, 11 and 12 Graders

OCTOBER						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

DECEMBER						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

12 No School/All Schools - Non Contract
 15 No School/All Schools - Progress/Professional
 23 GCCF/JWE/MLK - Evening Conferences
 25 All Schools - Evening Conferences
 26 No School All Schools/Conferences

12 Holiday - Veterans Day Observed /No School
 21 No School/All Schools -Compensatory Day
 22 Holiday-Thanksgiving Day/No School
 23 No School/All Schools
 30 No School/All Schools - Report Cards

24 Winter Break (12-24-18 - 1-04-19)

JANUARY						
S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FEBRUARY						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

MARCH						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

21 MLK/No School - Non Contract
 28 No School/All Schools-Progress/Professional

18 Holiday-Presidents Day/No School

11 No School/All Schools - Report Cards
 25 Spring Break (3/25/19 - 3/29/19)

APRIL						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

19 No School/All Schools - In-Service/PD
 29 No School/All Schools - Progress/Professional

27 Holiday Memorial Day/No School

12 Last Day - 1/2 Day All Students
 12 High School Graduation
 13 GHS - .5 Compensatory Day
 13 Report Card Day/Staff Last Day

<p>Key</p> <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <div style="background-color: #76923c; color: white; padding: 2px 5px; border: 1px solid black;">6</div> <p>Professional Development/ No School Students</p> </div> <div style="text-align: center;"> <div style="background-color: #ffff00; padding: 2px 5px; border: 1px solid black;">5</div> <p>Early Release</p> </div> </div>	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <div style="background-color: #76923c; color: white; padding: 2px 5px; border: 1px solid black;">5</div> <p>Holiday/No School Students & Staff</p> </div> <div style="text-align: center;"> <div style="border: 1px solid black; padding: 2px 5px; border-radius: 50%; width: 20px; height: 20px; display: flex; align-items: center; justify-content: center;">171</div> <p>Student Contact</p> </div> </div>	<div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> <div style="background-color: #76923c; color: white; padding: 2px 5px; border: 1px solid black;">2</div> <p>No School Students</p> </div> <div style="text-align: center;"> <div style="background-color: #76923c; color: white; padding: 2px 5px; border: 1px solid black;">6</div> <p>Progress Reports or Report Cards/ No School Students</p> </div> </div>	<div style="text-align: center;"> <div style="background-color: #76923c; color: white; padding: 2px 5px; border: 1px solid black;">6</div> <p>School Not in Session</p> </div>
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PROPOSED GCCF STUDENT HANDBOOK CHANGES

Cover:

Change date to 2018-2019

Inside Cover:

Insert 2018-2019 school calendar

School Board Page:

Change date to 2018-2019

Remove: Sharon Soliday

Staff Page:

Specialists: Remove and replace with:

Speech: Mrs. Jessica Bange

ELL: Mrs. Kari LaBou

Reading Intervention: Mrs. Kassy Babeckos

Art: Mrs. Sherrie Withers

PE: Mr. Trey Mott

Technology: Mr. Greg Wendling

Music: Mrs. Kelly Jacobs

Custodian: Remove and replace with:

TBD

Classified:

Remove: Miss Sasha Salko

Add: Mrs. Heather Smith

Compulsory Attendance (Page 12)

*Remove first paragraph and replace with:

Any person having legal control of a student between the ages of five and eighteen, who has not completed the 12th grade, and who fails to send a student to school within three days of notification by the district that their student is not complying with compulsory attendance requirements [may] be issued a citation by the district for the student's failure to attend school. Failure to send a student to school is a Class C violation of law and is punishable by a court imposed fine.

*Remove #2 paragraph and replace with:

The District will notify the parent, in writing, and in the native language of the parent, that in accordance with law, the superintendent or designee will schedule a conference with a non-attending student and his/her parent(s) to discuss attendance requirements. At this time the parent has the right to request an evaluation to determine if the student should have an individualized education program (IEP) or a review of the student's current IEP.

*Remove #3 paragraph sentence: The written notification will be in the native language of the parent.

*Remove #4 paragraph: under, ORS 163.577(1)(c)

COMMUNICABLE DISEASES (Page 14)

Remove in #2 paragraph: osx and replace with pox

Paragraph #4 remove last sentence starting with "The student is checked again..."

Replace with: The student may be subject to periodic checks by a designated staff member.

RECORDS (Page 15)

Student Education Records

*Paragraph #1, remove last sentence starting with "Notice will also..."

*Remove Paragraph #2 through rest of section.

DIRECTORY INFORMATION (Page 16)

Remove and replace with:

"Directory information" means those items of personally identifiable information contained in a student education record which is not generally considered harmful or an invasion of privacy if released. The following categories are designated as directory information. The following directory information may be released to the public through appropriate procedures:

1. Student's name;
2. Student's photograph;
3. Participation in officially recognized sports and activities;
4. Weight and height of athletic team members;

Public Notice

The district will give annual public notice to parents of students in attendance and students 18 years of age or emancipated. The notice shall identify the types of information considered to be directory information, the district's option to release such information and the requirement that the district must, by law upon request, release secondary students' names, addresses and telephone numbers to military recruiters and/or institutions of higher education, unless parents

or eligible students request the district withhold this information. Such notice will be given prior to release of directory information.

Exclusions

Exclusions from any or all directory categories names as directory information or release of information to military recruiters and/or institutions of higher education must be submitted in writing to the principal by the parent, student 18 years of age or emancipated student within 15 days of annual public notice. A parent or student 18 years of age or an emancipated student may not opt out of directory information to prevent the district from disclosing or requiring a student to disclose their names, identifier, institutional email address in a class in which the student is enrolled or from requiring a student to disclose a student ID card or badge that exhibits information that has been properly designated directory information by the district in this policy.

Directory information shall be released only with administrative direction.

Directory information considered by the district to be detrimental will not be released.

Information will not be given over the telephone except in health and safety emergencies.

Board Policy JOA-Directory Information

FEES AND FINES (Page 17)

*Paragraph #1, add to end: Parents can choose to have the GCCF purchase supplies for them at a discounted rate. This fee must be paid by June 30th.

*Remove: Paragraph #2 through rest of section

LOST AND FOUND (Page 19)

*Paragraph #1, add to end: The district will not be responsible for the loss of, of damage to, personal property.

ELECTRONIC NETWORK USE (Page 20)

*Paragraph 2: remove John Wetten Elementary School

Replace with: Gladstone Center for Children & Families

TOBACCO PROHIBITED (Page 22)

*Paragraph #3, change the 18 to 21.

Change John Wetten Elementary to Gladstone Center for Children & Families

*Paragraph #4, change the 18 to 21

JOHN WETTEN PROPOSED
STUDENT HANDBOOK CHANGES 2018-19

Cover: Update year to 2018-2019

Inside Cover: District Calendar Update

School Board:

- a. Update year to 2018-2019
- b. Remove Sharon Soliday
- c. Add new member in alphabetical order.

Table of Contents: Update as needed

Pg. 3: Update with new staff list

Pg. 6 – Field Trips: Last line of last paragraph. Replace “10 working days” with “1 week”.

Pg. 6 – Parent Volunteer Information: Delete “Theresa Schmidt” from the last sentence of the first paragraph.

Pg. 8 – Report Cards: Update to these dates:

Sept. 4 – Nov. 29
Dec. 3 – March 8
March 12 – June 12

Pg. 8 – Conferences: Update conference dates.

Pg. 9 – Parents Make a Big Difference: Delete this section.

Pg. 9 – Music: In the first line change “first” to “1st” and “fifth” to 5th.

Pg. 13 – TAG Complaints:

- A. In the fifth line of the first paragraph, insert “or designee” after the word “Superintendent”.
- B. In the sixth line change the word “two” to “five”.
- C. In the second paragraph, second line, insert “or designee” after the word “Superintendent”.
- D. In the second paragraph, third line, insert “or designee” after the word “Superintendent”.

Pg. 14 – Compulsory Attendance:

- A. Delete the second paragraph beginning with “Any parent who fails...”
- B. Replace the third paragraph with: “The district will notify the parent, in writing and in the native language of the parent, that, in accordance with law, the Superintendent or designee will schedule a conference with the nonattending student and his/her parent(s) to discuss attendance requirements. At this time the parent has the right to request an evaluation to determine if the student should have an individualized education program (IEP) or a review of the student’s current IEP.
- C. Delete items 1 – 4 and the sentence under that, beginning with “The written notification...”.
- D. In the paragraph beginning with “Additionally, a parent or guardian...” third line, delete “under ORS 163.577 (1) (c)”.

Pg. 15 – Medication at School: Change the heading to read “MEDICATIONS”

Replace the first paragraph “When it is necessary.....” with

“Requests and parental permission for the district to administer prescription or nonprescription medication shall be made in writing by the parent or student, if the student is allowed to seek medical care without parental consent pursuant to ORS 109.610, 109.640 or 109.675

Students may be permitted to take medication, and/or self-medicate at school, at school-sponsored activities, under the supervision of school personnel, and in transit to or from school or school-sponsored activities in accordance with Board policy, administrative regulations and the following:”

Pg. 16 – Student Immunization: Seventh paragraph beginning with “The County Health Department...”, third line, delete “Revised Statute 433.267” and replace with “laws”.

Pg. 17/18 – Student Education Records: Delete and replace with:

“The information contained below shall serve as the district’s annual notice to parents of minors and eligible students (if 18 years of age or older) of their rights, the location and district official responsible for education records.

“Education records” are those records related to a student maintained by the district. A student’s education records are confidential and protected from unauthorized inspection or use. All access and release of education records with and without parent and eligible student notice and consent will comply with all state and federal laws.

Personally identifiable information shall not be disclosed without parent or eligible student authorization or as otherwise provided by Board policy and law.

Permanent records shall include:

1. Full legal name of student;
2. Name and address of educational agency or institution;
3. Student birth date and place of birth;
4. Name of parent/guardian;
5. Date of entry into school;
6. Name of school previously attended;
7. Course of study and marks received;
8. Data documenting a student's progress toward the achievement of state standards and must include a student's Oregon State Assessment results;
9. Credits earned;
10. Attendance;
11. Date of withdrawal from school[.][;]
12. Other information, i.e., psychological test information, anecdotal records, records of conversations, discipline records, IEP's, etc.

The provision of the student's social security number is voluntary and will be included as part of the student's permanent record only as provided by the eligible student or parent. The district will notify the eligible student or parent as to the purposes a social security number will be used. At no point will a student's social security number or student identification number be considered directory information.

Memory aids and personal working notes of individual staff members are considered personal property and are not to be interpreted as part of the student's education records, provided they are in the sole possession of the maker.

Pg. 18 - Access/Release of Education Records: Third paragraph, fourth line, after the words "court order" insert the words "or parenting plan,".

Pg. 18 - Directory Information: Delete this section and replace with:

““Directory information” means those items of personally identifiable information contained in a student education record which is not generally considered harmful or an invasion of privacy if released. The following categories are designated as directory information. The following directory information may be released to the public through appropriate procedures:

1. Student's name;
2. Student's photograph;
3. Participation in officially recognized sports and activities;
4. Weight and height of athletic team members;

Public Notice

The district will give annual public notice to parents of students in attendance and students 18 years of age or emancipated. The notice shall identify the types of information considered to be directory information, the district's option to release such information and the requirement that the district must, by law upon request, release secondary students' names, addresses and telephone numbers to military recruiters and/or institutions of higher education, unless parents or eligible students request the district withhold this information. Such notice will be given prior to release of directory information.

Exclusions

Exclusions from any or all directory categories named as directory information or release of information to military recruiters and/or institutions of higher education must be submitted in writing to the principal by the parent, student 18 years of age or emancipated student within 15 days of annual public notice. A parent or student 18 years of age or an emancipated student may not opt out of directory information to prevent the district from disclosing or requiring a student to disclose their names, identifier, institutional email address in a class in which the student is enrolled or from requiring a student to disclose a student ID card or badge that exhibits information that has been properly designated directory information by the district in this policy.

Directory information shall be released only with administrative direction.

Directory information considered by the district to be detrimental will not be released.

Information will not be given over the telephone except in health and safety emergencies.

At no point will a student's Social Security Number or student identification number be considered directory information. The district shall not, in accordance with state law, disclose personal information for the purpose of enforcement of federal immigration laws."

Pg. 19 – Fees, Fines and Charges:

- A. Delete the second paragraph beginning with "Any required fee..." through the end of #4 ending with "...collection of debt."
- B. Insert the following after the first paragraph:
"No student is exempt from charges for lost or damaged books, locks, materials, supplies and equipment.

Education records shall not be withheld for student fees, fines and charges if requested in circumstances described in ORS 326.575 and applicable rules of the State Board of Education or such records are requested for use in the appropriate placement of a student.

- C. Change the policy to read "(GSB policy JN)"

Pg. 21 – Closed Campus:

- A. In the first paragraph, fifth line, delete the sentence “The playgrounds and the cafeteria are supervised at specific times during the school day.”
- B. Change the next sentence to read “Due to safety concerns JWE building is closed from 7:30 a.m. until 3:30 p.m. to visitors who are not conducting school business.”

Pg. 21 –INSERT NEW SECTION: Insert a new heading after “Closed Campus” titled “After School Guidelines”. Under this new section insert:

“After School Guidelines:

Students need to follow their after school plan when the dismissal bell rings each day. Students may only change their plan when we have received a note or call from their parent or guardian. Students who are walkers or being picked up after school need to leave the school campus or be with their parent/guardian by 2:30.

Pg. 23 –Bikes/Skateboards/Scooters/In-Line Skates/Roller Skates:

- A. First paragraph, delete the second sentence “A bike rack...during the school day.”
- B. First paragraph, insert “Students may park their bikes or scooters in the court yard inside the school for safety. Student under the age of 16 must wear a helmet as required by law.” after the first sentence.

Pg. 25 – Cooperation with Law Enforcement Officials: Second paragraph, capitalize the word “Principal”.

Pg. 25 – Tobacco Prohibited:

- A. Change the heading to read “Tobacco/Inhalant Delivery Systems Prohibited”
- B. Second paragraph, first line, insert the words “Inhalant Delivery Systems” after the word “tobacco”.
- C. Second paragraph, sixth line, delete the word “and” after “pipe tobacco” then insert the words “and Inhalant Delivery Systems” after the words “rolled cigarettes”.

Pg. 30 – Disciplinary Infractions & Range of Consequences:

Change #10 to read “Distribution, use and/or possession of tobacco, alcohol, drugs (including inhalants), or other controlled substances.”

Back Cover – Update to 2018-2019 Version of building map.

GENERAL FUND
STATE SCHOOL SUPPORT
FOR THE FISCAL YEAR 2017-18
AS OF JUNE 1, 2018

LINE	SOURCE	Adopted Budget	Y-T-D	Current Forecasted	Current Forecast Remaining	Budget Balance Remaining
STATE SCHOOL SUPPORT						
2	1111 Current Year's Taxes	\$ 3,748,100	\$ 3,763,310	\$ 3,748,100	\$ (15,210)	\$ (15,210)
3	1112 Prior Years Taxes General Fund	70,000	35,714	60,000	24,286	34,286
4	1190 Interest and Penalties on Tax Collections	16,000	11,524	17,000	5,476	4,476
5	2102 Esd Apportionment General Fund	300,000	170,700	300,000	129,300	129,300
6	3103 Common School Fund General Fund	200,000	-	250,000	250,000	200,000
7	3101 State School Support/Transportation/High Cost Fund	15,848,040	14,131,481	15,277,614	1,146,133	1,716,559
8	4801 Federal Forest Fees General Fund	-	2,272	2,272	(0)	(2,272)
8	4801 Outdoor School State Funding	-	-	58,138	58,138	-
9	Total 2017-18 SSSF Sources (Line 2- Line 8)	\$ 20,182,140	\$ 18,115,002	\$ 19,713,124	\$ 1,598,122	\$ 2,067,138
NON STATE SCHOOL SUPPORT FORMULA SOURCES						
LOCAL SOURCES						
10	1510 Interest Earned General Fund	\$ 21,500	\$ 121,979	40,000	\$ (81,979)	\$ (100,479)
11	1710 Admissions General Fund	22,000	-	21,500	21,500	22,000
12	1741 Outdoor School Fees General Fund	19,000	-	19,000	19,000	19,000
13	1742 Hs Pay To Play General Fund	65,000	-	64,600	64,600	65,000
14	1743 Ms Pay To Play General Fund	10,000	5,700	7,500	1,800	4,300
15	1912 Lease Of Facilities General Fund	98,000	84,006	89,975	5,969	13,994
16	1999 Other Misc. General Fund	30,000	10,557	30,000	19,443	19,443
17	TOTAL LOCAL SOURCES (Line 14- Line 22)	\$ 265,500	\$ 222,242	\$ 272,575	\$ 50,333	\$ 43,258
OTHER SOURCES						
19	5400 Beginning Cash	2,369,758	1,915,500	1,915,500	(0)	454,258
20	TOTAL OTHER SOURCES (Line 24- Line 25)	\$ 2,369,758	\$ 1,915,500	\$ 1,915,500	\$ (0)	\$ 454,258
21	TOTAL NON SSSF SOURCES (Line 23+ Line 26)	\$ 2,635,258	\$ 2,137,742	\$ 2,188,075	\$ 50,333	\$ 497,516
22	TOTAL RESOURCES (Line 13+ Line 27)	\$ 22,817,398	\$ 20,252,744	\$ 21,901,199	\$ 1,648,455	\$ 2,564,654

GENERAL FUND
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
FOR THE FISCAL YEAR 2017-18
AS OF JUNE 1, 2018

Description						Total	Forecast	Budget
		Adopted Budget	Forecasted	Y-T-D	Encumbered	Expended/ Committed	Balance	Balance
INSTRUCTION								
1110	ELEMENTARY PROGRAM K	\$ 763,332	\$ 633,109	\$ 473,420	\$ 149,284	\$ 622,704	\$ 10,405	140,628
1110	ELEMENTARY PROGRAM 1-5	3,531,646	3,209,276	2,353,232	755,400	3,108,632	100,644	423,014
1120	MIDDLE SCHOOL PROGRAM 6-8	2,191,101	2,123,743	1,680,849	496,816	2,177,665	(53,922)	13,436
1120	MIDDLE SCHOOL CO-CURRICULAR 6-8	52,736	25,600	17,503	1,562	19,065	6,535	33,671
1130	HIGH SCHOOL PROGRAM 9-12	2,859,951	2,616,258	1,959,744	612,209	2,571,953	44,305	287,998
1130	HIGH SCHOOL CO-CURRICULAR 9-12	664,852	603,808	516,947	59,932	576,879	26,929	87,973
1210	TALENTED AND GIFTED	10,267	8,199	1,865	6,176	8,041	158	2,226
1220	RESTRICTIVE PROGRAMS FOR STUDENTS WITH DISABILITIES	725,176	1,026,206	586,981	438,415	1,025,396	810	(300,220)
1250	RESOURCE ROOMS	1,284,402	1,197,082	944,751	296,793	1,241,544	(44,462)	42,858
1280	ALTERNATIVE EDUCATION PROGRAMS	104,145	41,577	4,890	1,922	6,812	34,765	97,333
1290	OTHER DESIGNATED PROGRAMS	269,858	214,634	157,639	55,188	212,827	1,807	57,031
TOTAL INSTRUCTION		\$ 12,457,466	\$ 11,699,493	\$ 8,697,821	\$ 2,873,697	\$ 11,571,518	\$ 127,975	\$ 885,948
SUPPORT SERVICES								
2110	ATTENDANCE SERVICES	\$ 219,598	\$ 208,552	\$ 157,541	\$ 53,215	\$ 210,756	\$ (2,204)	\$ 8,842
2120	GUIDANCE SERVICES	581,708	429,571	331,605	91,245	422,850	6,721	158,858
2130	HEALTH NURSE SERVICES	187,700	241,542	53,897	48,123	102,020	139,522	85,680
2140	PSYCHOLOGICAL SERVICES	160,563	126,509	96,006	31,338	127,344	(835)	33,219
2150	SPEECH PATHOLOGY & AUDIOLOGY	233,610	268,085	220,056	65,854	285,910	(17,825)	(52,300)
2160	OTHER STUDENT TREATMENT SERVICES	93,759	21,323	19,607	2,065	21,672	(350)	72,087
2190	SPECIAL EDUCATION	251,254	187,982	171,962	17,177	189,139	(1,157)	62,115
2210	IMPROVEMENT OF INSTRUCTION	397,625	143,728	115,664	10,090	125,754	17,974	271,871
2220	EDUCATIONAL MEDIA SERVICES	204,640	165,442	127,549	34,509	162,058	3,384	42,582
2230	ASSESSMENT/TESTING	106,859	94,769	71,130	18,499	89,629	5,140	17,230
2240	INSTRUCTIONAL STAFF DEVELOPMENT	86,928	69,477	48,433	391	48,824	20,653	38,104
2310	BOARD OF EDUCATION	97,950	63,625	51,610	929	52,539	11,086	45,411
2320	OFFICE OF SUPERINTENDENT	287,228	246,789	204,425	17,771	222,196	24,593	65,032
2410	OFFICE OF PRINCIPAL	1,592,345	1,522,636	1,352,143	153,303	1,505,446	17,190	86,899
2520	FISCAL SERVICES	637,045	554,966	517,838	36,230	554,068	898	82,977
2540	OPERATION AND MAINTENANCE SERVICES	1,847,725	1,761,846	1,467,378	229,668	1,697,046	64,800	150,679
2543	GROUPS MAINTENANCE SERVICES	256,145	176,893	147,450	10,880	158,330	18,563	97,815
2550	TRANSPORTATION SERVICES	1,155,753	1,116,122	973,025	167,003	1,140,028	(23,906)	15,725
2630	COMMUNICATION	121,597	99,811	90,850	8,705	99,555	256	22,042
2640	PERSONNEL SERVICES	273,703	405,501	351,430	31,592	383,022	22,479	(109,319)
2649	OTHER EMPLOYEE SERVICES (RX, UNEMPLOYMENT)	100,000	30,000	16,396	-	16,396	13,604	83,604
2660	TECHNOLOGY SERVICES	546,272	370,607	323,326	28,072	351,398	19,209	194,874
2700	SUPPLEMENT RETIREMENT	344,200	297,705	192,896	2,791	195,687	102,018	148,513
TOTAL SUPPORT SERVICES		\$ 9,784,207	\$ 8,603,481	\$ 7,102,217	\$ 1,059,450	\$ 8,161,667	\$ 441,814	\$ 1,622,540
OTHER REQUIREMENTS								
3300	COMMUNITY SERVICES	\$ 66,725	\$ 30,877	\$ 25,019	\$ 2,745	\$ 27,764	\$ 3,113	\$ 38,961
5200	TRANSFERS	9,000	9,000	-	-	-	9,000	9,000
6000	CONTINGENCY	500,000	-	-	-	-	-	500,000
TOTAL OTHER REQUIREMENTS		\$ 575,725	\$ 39,877	\$ 25,019	\$ 2,745	\$ 27,764	\$ 12,113	\$ 547,961
TOTAL EXPENDITURES		\$ 22,817,398	\$ 20,342,851	\$ 15,825,057	\$ 3,935,892	\$ 19,760,949	\$ 581,902	\$ 3,056,449

OTHER FUNDS SUMMARY
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
OTHER FUNDS SUMMARY
AS OF JUNE 1, 2018

Fund	Description	Adopted Budget	Y-T-D	Encumbered	Budget Balance
210	GRANTS/CONTRACTS				
	Resources	\$ 2,367,415	\$ 1,121,793	\$ -	\$ 1,245,622
	Expenses	\$ 2,367,415	\$ 976,231	\$ 172,844	\$ 1,218,340
220	FOOD SERVICE FUND				
	Resources	\$ 963,700	\$ 752,277	\$ -	\$ 211,423
	Expenses	\$ 963,700	\$ 679,939	\$ 359,872	\$ (76,111)
221	SUMMER FOOD SERVICE				
	Resources	\$ 27,700	\$ 18,983	\$ 35,000	\$ (26,283)
	Expenses	\$ 27,700	\$ 7,782	\$ -	\$ 19,918
240	COMMUNITY SCHOOL REVOLVING FUND				
	Resources	\$ 591,070	\$ 625,778	\$ -	\$ (34,708)
	Expenses	\$ 591,070	\$ 347,911	\$ 26,927	\$ 216,232
270	ASSOCIATED STUDENT BODY FUNDS GCCF				
	Resources	\$ 50,000	\$ 29,382	\$ -	\$ 20,618
	Expenses	\$ 50,000	\$ 15,309	\$ 5	\$ 34,686
270	ASSOCIATED STUDENT BODY FUNDS JWE				
	Resources	\$ 100,000	\$ 101,278	\$ -	\$ (1,278)
	Expenses	\$ 100,000	\$ 68,828	\$ 2,182	\$ 28,990
270	ASSOCIATED STUDENT BODY FUNDS WLK				
	Resources	\$ 105,000	\$ 137,585	\$ -	\$ (32,585)
	Expenses	\$ 105,000	\$ 44,281	\$ 5,726	\$ 54,993

275	ASSOCIATED STUDENT BODY FUNDS GHS						
	Resources	\$	750,000	\$	681,693	\$	- \$ 68,307
	Expenses	\$	750,000	\$	391,338	\$	14,375 \$ 344,287
280	PERS RESERVE						
	Resources	\$	258,880	\$	260,326	\$	- \$ (1,446)
	Expenses	\$	258,880	\$	-	\$	- \$ 258,880
290	SELF INSURANCE						
	Resources	\$	116,150	\$	129,327	\$	- \$ (13,177)
	Expenses	\$	116,150	\$	-	\$	- \$ 116,150
DEBT SERVICE FUNDS							
301	CAPITAL DEBT SERVICE FUND						
	Resources	\$	4,027,450	\$	4,231,587	\$	- \$ (204,137)
	Expenses	\$	4,027,450	\$	446,050	\$	- \$ 3,581,400
302	PERS DEBT SERVICE FUND						
	Resources	\$	1,600,971	\$	1,585,023	\$	- \$ 15,948
	Expenses	\$	1,600,971	\$	250,485	\$	- \$ 1,350,486
CAPITAL PROJECT FUNDS							
401	CAPITAL PROJECTS FUND						
	Resources	\$	1,312,930	\$	1,244,773	\$	- \$ 68,158
	Expenses	\$	1,312,930	\$	244,322	\$	213,982 \$ 854,626
402	CAPITAL BOND FUND						
	Resources	\$	405,000	\$	412,373	\$	- \$ (7,373)
	Expenses	\$	405,000	\$	-	\$	253,267 \$ 151,733
403	SB1149						
	Resources	\$	270,200	\$	278,320	\$	- \$ (8,120)
	Expenses	\$	270,200	\$	-	\$	- \$ 270,200
404	TECHNOLOGY RESERVE- BETC						
	Resource	\$	50,100	\$	-	\$	- \$ 50,100
	Expenses	\$	50,100	\$	-	\$	- \$ 50,100

OTHER FUNDS**700 GHS TRUST**

Resources	\$	71,587	\$	29,484	\$	-	\$	71,587
Expenses	\$	71,587	\$	-	\$	-	\$	71,587

710 SUNSHINE FUND- DISTRICT OFFICE

Resources	\$	3,675	\$	2,175	\$	-	\$	1,500
Expenses	\$	3,675	\$	193	\$	-	\$	3,482

720 SUNSHINE FUND-ADM

Resources	\$	8,805	\$	4,966	\$	-	\$	3,839
Expenses	\$	8,805	\$	87	\$	-	\$	8,718

730 GMA- CLOTHES CLOSET

Resources	\$	2,500	\$	1,400	\$	-	\$	1,100
Expenses	\$	2,500	\$	1,217	\$	-	\$	1,283

760 COFFEE FUND- DISTRICT OFFICE

Resources	\$	1,710	\$	633	\$	-	\$	1,077
Expenses	\$	1,710	\$	327	\$	-	\$	1,383

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
<u>BOB STEWART</u>								
CONFUCIUS INSTITUTE	6/30/2018	210	1790	25,058.26	4,238.51	-	4,238.51	20,819.75
SOLAR CURRICULUM GRANT	-	210	1879	1,083.06	-	-	-	1,083.06
MODA- ACE COLLABORATIVE LEARNING	6/30/2018	210	1970	4,269.57	-	-	-	4,269.57
OCF-FRED FIELDS FUND	-	210	1105	2,128.56	-	-	-	2,128.56
<u>LENNIE BJORNSEN</u>								
FOOD PANTRY DONATIONS/GRANTS	-	210	1850	936.39	85.54	-	85.54	850.85
CLACKAMAS COUNTY HEAL GRANT-FOOD PANTRY	-	210	1821	1,224.33	1,224.33	-	1,224.33	-
CLACKAMAS COUNTY GRANT-FOOD PANTRY	-	210	1839	3,000.00	251.24	-	251.24	2,748.76
FRC FLEX FUND	-	210	1108	40.07	40.00	-	40.00	0.07
GEF -CLOTHES CLOSET	-	210	1133	1,551.89	1,358.30	-	1,358.30	193.59
OEА CHOICE WELFARE - WELLNESS - 2017 CY	12/31/2017	210	1868	1,577.34	1,577.34	-	1,577.34	-
FOR THE LOVE OF SCHOOLS	-	210	1971	405.40	-	-	-	405.40
CLOTHES CLOSET ROTARY GRANT	-	210	1972	-	-	-	-	-
OCF- FAMILY RESOURCE MANAGER	12/31/2017	210	1883	32,539.00	32,490.00	-	32,490.00	49.00
FC- FAMILY RESOURCE COORDINATOR/CULTURE OF CARE CY 2017	12/31/2017	210	1882	242,747.00	90,263.59	2,600.00	92,863.59	149,883.41

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
TITLE IA 2017-18	9/30/2018	210	1841	269,883.00	222,977.55	73,958.97	296,936.52	(27,053.52)
<u>JEREMIAH PATTERSON</u>								
SEEDS - OREGON CITY CONSORTIUM	-	210	1866	3,226.38	2,343.64	-	2,343.64	882.74
TITLE IIA TEACHER QUALITY 2016-17	9/30/2017	210	1811	29,710.01	30,330.61	1,275.00	31,605.61	(1,895.60)
TITLE IIA TEACHER QUALITY 2017-18	9/30/2018	210	1812	40,956.00	9,090.27	-	9,090.27	31,865.73
CESD NEW TEACHER OBSERVATIONS	-	210	0104	8,665.87	222.04	-	222.04	8,443.83
HB 3499 EL TRANSFORMATION & TARGET DISTRICTS GRANT	6/30/2019	210	1893	43,318.22	30,709.70	-	30,709.70	12,608.52
TITLE IV-A STUDENT SUPPORT AND ACADEMIC ENRICHMENT	6/30/2018	210	1853	10,000.00	-	-	-	10,000.00
CCC- HIGH SCHOOL CONNECTIONS	7/1/2020	210	1825	40,000.00	-	-	-	40,000.00
<u>JERE APPLEBEE</u>								
GEF - 2007 FOCUS ITEM-GCCF LEARNING ZONES	-	210	1104	1,242.80	617.59	-	617.59	625.21
GEF - GCCF EARLY LITERACY FUND	-	210	1117	2,462.20	-	-	-	2,462.20
GEF- GCCF FAMILY INVOLVEMENT NIGHT	11/30/2016	210	1118	93.18	93.18	-	93.18	-
GEF- GCCF SCIENCE NIGHT	11/30/2018	210	1119	3,011.74	1,960.85	-	1,960.85	1,050.89
EARLY LEARNING EVENT DONATIONS	-	210	1785	750.00	393.21	-	393.21	356.79
GEF- GCCF THURSDAY HOUR EVENTS	4/30/2018	210	1139	573.22	437.17	-	437.17	136.05

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
SUMMER LITERACY PROG	-	210	1830	10.35	10.35	-	10.35	-
KINDERGARTEN SUMMER CAMP	-	210	1818	42,727.92	21,963.18	-	21,963.18	20,764.74
OEA COICE WELFARE WELLNESS 2017 CY	12/31/2017	210	1868	862.29	862.29	-	862.29	-
FOR THE LOVE OF SCHOOLS	-	210	1971	405.40	(2.75)	-	(2.75)	408.15
OAK GROVE GCCF LITERACY (STORY HOUR)	-	210	1881	2,240.77	803.46	-	803.46	1,437.31
CLACKAMAS COUNTY K.I.P TEACHING PRESCHOOL GRANT	-	210	1824	66,080.00	49,279.96	-	49,279.96	16,800.04
FORDS OF THE 50'S GRANT	-	210	1200	2,555.84	180.78	-	180.78	2,375.06
GEF-GCCF & PARTNERS GRANT	-	210	1141	1,729.55	1,729.55	-	1,729.55	-
GEF- KINSMAN GRANT SCIENCE	-	210	1148	2,500.00	736.29	-	736.29	1,763.71
THURSDAY HOUR DONATION-HOLMAN AUTO	-	210	1202	1,500.00	75.17	-	75.17	1,424.83
<u>KELLY WELCH</u>								
COLUMBIA REGIONAL PROGRAM	6/30/2018	210	1895	34,800.00	29,791.40	9,930.73	39,722.13	(4,922.13)
IDEA PART B, SEC 611 2016-17	9/30/2018	210	1802	348,431.64	174,059.97	41,800.40	215,860.37	132,571.27
IDEA PART B, SEC 611 2017-18	9/30/2017	210	1800	115,408.29	-	-	-	115,408.29
IDEA PART B, SEC 619 2017-18	9/30/2019	210	1795	214.98	-	-	-	214.98
IDEA PART B, SEC 619 2016-17	9/30/2018	210	1975	818.76	-	-	-	818.76
IDEA PART B, SEC 619 2015-16	9/30/2017	210	1973	1,139.62	1,139.62	-	1,139.62	-

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
IDEA ENHANCEMENT 17-18	9/30/2018	210	1797	2,652.00	-	-	-	2,652.00
IDEA ENHANCEMENT 16-17	9/30/2017	210	1794	2,505.52	2,511.39	-	2,511.39	(5.87)
IDEA EXTENDED ASSESSMENT 17-18	6/30/2018	210	1964	549.47	-	-	-	549.47
IDEA SPR&I 2017-18	6/30/2018	210	1798	2,506.00	26.97	-	26.97	2,479.03
YOUTH TRANSITION PROGRAM	6/30/2019	210	1799	163,346.90	57,654.13	5,163.22	62,817.35	100,529.55
HOMELESS GRANT/DONATIONS	-	210	1838	37.30	37.30	-	37.30	-
RTI GRANT	-	210	1803	605.16	-	-	-	605.16
OSBA BRADY TRUST	-	210	1837	113.66	0.20	-	0.20	113.46
<u>LEN REED</u>								
CLACK CTY-GROWING TOGETHER	-	210	1855	975.02	-	-	-	975.02
INSTUCTIONAL PROGRAM - WLK	-	210	1788	478.34	-	-	-	478.34
MILLER FOUNDATION - AVID`	6/30/2018	210	1814	7,408.45	7,039.24	8,745.00	15,784.24	(8,375.79)
OEA CHOICE WELFARE - WELLNESS -16-17 CY	12/30/2017	210	1868	3,364.64	3,364.64	-	3,364.64	-
FOR THE LOVE OF SCHOOLS	-	210	1971	1,064.53	31.10	-	31.10	1,033.43
POSITIVE FAMILY SUPPORT	-	210	1961	3,961.17	-	-	-	3,961.17
GEF-WLK FELIX WRITING PROJECT	11/30/2016	210	1123	140.43	-	-	-	140.43
GEF-WLK AVID FIELD TRIP COLLEGE	11/30/2016	210	1124	516.07	-	-	-	516.07

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
GEF-WLK CLAY SLAB ROLLER	11/30/2016	210	1126	40.00	-	-	-	40.00
GEF- BETTY'S BOOKS DONATION	-	210	1137	4,890.00	4,070.68	189.93	4,260.61	629.39
GEF- RESEARCH/CHROMEBOOKS	11/30/2018	210	1138	2,600.00	2,621.49	-	2,621.49	(21.49)
GEF- BAGLEV VEHICLES	4/30/2018	210	1146	132.70	-	-	-	132.70
GEF- MS STUDY COURSE/CHROMES	4/1/2019	210	1158	3,100.00	-	-	-	3,100.00
GEF- AFTERSCHOOL MENTOR PROGRAM	4/1/2019	210	1134	3,000.00	-	-	-	3,000.00
ROBOTICS- DAIMLER EDUCATION IN MOTION TEAMS	-	210	1831	8.13	-	-	-	8.13
WLK RISING GRANTS/DONATIONS	-	210	1960	1,000.00	-	-	-	1,000.00
CLACKAMAS RIVER WATER ODS GRANT	-	210	1835	1,250.00	-	-	-	1,250.00
<u>PETRA HOGHOVA</u>								
GEF ESL FAMILY LITERACY		210	1890	1,620.05	-	-	-	1,620.05
GEF ESL LITERACY/HOMEWORK		210	1860	577.68	-	-	-	577.68
MIGRANT ED 16-17	9/30/2017	210	1968	245.23	245.23	-	245.23	-
MIGRANT ED 17-18	9/30/2018	210	1974	1,251.39	-	-	-	1,251.39
TITLE III ENG LANG ACQUISTION 16-17	9/30/2018	210	1808	6,226.73	3,624.66	-	3,624.66	2,602.07
TITLE III ENG LANG ACQUISTION 17-18	9/30/2018	210	1809	6,882.00	4,064.19	-	4,064.19	2,817.81

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
<u>KEVIN TAYLOR</u>								
BACKPACK BUDDY PROGRAM DONATIONS	-	210	1851	6,573.09	1,030.68		1,030.68	5,542.41
C-TEC SALEM STEM 16-17	6/30/2018	210	1820	6,071.35	-	-	-	-
C-TEC SECONDARY CAREER PATHWAYS 2016-2018	6/30/2018	210	1832	3,915.00	3,610.09	-	3,610.09	-
C-TEC CARL PERKINS - 16-17 MINI GRANT #6	6/30/2017	210	1845	-	-	-	-	-
C-TEC CARL PERKINS - 16-17 MINI GRANT #9	6/30/2017	210	1847	-	-	-	-	-
C-TEC CARL PERKINS - BASIC 17-18	6/30/2018	210	1804	5,580.00	577.74		577.74	5,002.26
C-TEC PERKINS 17-18 MINI-GRANT #17	6/30/2018	210	1846	3,351.00	3,308.85	-	3,308.85	42.15
C-TEC PERKINS 17-18 MINI-GRANT #18	6/30/2018	210	1807	2,908.00	2,908.00	-	2,908.00	-
C-TEC PERKINS 17-18 MINI-GRANT #21	6/30/2018	210	1886	815.00	814.11	-	814.11	0.89
C-TEC PERKINS 17-18 MINI-GRANT #22	6/30/2018	210	1887	4,000.00	4,000.00	-	4,000.00	-
C-TEC PERKINS SPECIAL GRANT 2017-18 #2	6/30/2018	210	1806	1,500.00	1,500.00	-	1,500.00	-
C-TEC PERKINGS COUNSELING & CTE COLLABORATION	6/30/2018	210	1852	1,000.00	-	-	-	1,000.00
GEF COLLEGE CREDITS	-	210	1113	4,577.05	-	-	-	4,577.05
INSTUCTIONAL PROGRAM - GHS	-	210	1787	813.32	-	-	-	813.32
MILLER FOUNDATION - CURRICULUM	-	210	1884	494.10	-	-	-	494.10
OEA CHOICE WELFARE - WELLNESS - 2017 CY	12/31/2017	210	1868	4,607.37	4,607.37	-	4,607.37	-
FOR THE LOVE OF SCHOOLS 2015-16	-	210	1971	1,520.40	-	-	-	1,520.40
SMS STEM HUB 14-15	-	210	1899	2,201.88	673.53	-	673.53	1,528.35

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
TARGET GRANT (FIELD TRIPS)	-	210	1876	600.00	-	-	-	600.00
GEF-BAND CLINICIANS	11/30/2018	210	1102	660.00	660.00	-	660.00	-
GEF-EDUCATION EQUITY TABLETS	11/30/2018	210	1116	399.92	384.26	-	384.26	15.66
GEF- GHS CERAMICS	11/30/2017	210	1127	1,600.00	1,600.00	-	1,600.00	-
GEF- GHS ONLINE SOCIAL STUDIES	11/30/2017	210	1128	75.00	75.00	-	75.00	-
GEF- GHS DIGITAL CAMERAS	11/30/2016	210	1129	215.38	-	-	-	215.38
GEF- MATH DEPT CONTRIBUTION	-	210	1131	101.43	100.00	-	100.00	1.43
GEF-AEROBICS WEIGHTS	11/30/2018	210	1132	1,320.00	1,320.00	-	1,320.00	-
GEF- GHS VIRTUAL WELDING	11/30/2017	210	1136	77.50	-	-	-	77.50
GEF- GHS ART (J.ALLGOOD MEMORIAL DONATION)	-	210	1140	350.00	-	-	-	350.00
GEF-CONSTRUCTION	11/30/2018	210	1149	1,600.00	1,590.27	-	1,590.27	9.73
GEF-CULTURE OF FOODS	11/30/2018	210	1150	1,500.00	1,076.81	247.38	1,324.19	175.81
GEF- PHOTOGRAPHY EQUIPMENT	11/30/2018	210	1151	465.53	-	-	-	465.53
GEF-PRINTMAKING PRESS/CUTTER	11/30/2018	210	1152	1,400.00	1,400.00	-	1,400.00	-
GEF-DIGITAL FILM MAKING IPADS	11/30/2018	210	1153	1,200.00	1,177.84	-	1,177.84	22.16
GEF-INTERGRATED CONF	11/30/2018	210	1154	225.70	-	-	-	225.70
GEF-GHS STEM DIVERSITY SUMMER PROGRAM	4/1/2019	210	1103	1,780.00	-	-	-	1,780.00

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
GEF- GHS SHAKESPEARE WORKSHOP	4/1/2019	210	1159	600.00	-	-	-	600.00
GEF- GHS DIGITAL CLASSROOM LIBRARY	4/1/2019	210	1160	1,409.70	-	-	-	1,409.70
CESD- COLLEGE AND CAREER READINESS	6/30/2017	210	1863	2,000.00	-	-	-	2,000.00
PROMISING PRACTICES GRANT	-	210	1201	93.84	90.26	-	90.26	3.58
HIGH SCHOOL SUCCESS STATE M98 OR ROBOTICS TOURNAMENT DONATION	6/30/2019	210	1892	309,080.98	125,266.51	28,933.26	154,199.77	154,881.21
	6/30/2018	210	1877	1,500.00	1,500.00	-	1,500.00	-
<u>WENDY WILSON</u>								
INSTUCTIONAL PROGRAM - JWE	-	210	1786	10,858.22	5,355.29	-	5,355.29	5,502.93
INSTUCTIONAL PROGRAM - Science Grant	-	210	1786	666.88	-	-	-	666.88
OEA CHOICE WELFARE - WELLNESS - 2017 CY	12/31/2017	210	1868	5,178.94	5,178.94	-	5,178.94	-
FOR THE LOVE OF SCHOOLS 2015-16	-	210	1971	1,672.40	453.23	-	453.23	1,219.17
GEF- JWE AFTER-SCHOOL CLUBS	6/30/2018	210	1120	122.34	80.43	-	80.43	41.91
GEF-JWE IPADS CLASSROOM	11/30/2016	210	1121	91.97	-	-	-	91.97
GEF-JWE LITERACY TAKE HOME BOOKS	11/30/2016	210	1122	1.06	-	-	-	1.06
GEF- LITERACY NIGHT	11/30/2016	210	1142	8.68	-	-	-	8.68
GEF- JWE MATH AND NUMBER SENSE	4/30/2018	210	1143	704.22	704.22	-	704.22	-
GEF-SPLASH MATH/CHROMEBOOKS	11/30/2018	210	1143	2,400.00	2,705.78	-	2,705.78	(305.78)

**STATEMENT OF EXPENDITURES TO RESOURCES
AS OF JUNE 1, 2018**

EXPENDITURES 2017-18

Contracting Agency/Grant	Grant Term Date	Fund	Grant	Estimated Available Amount for 2017-18 Year	GL YTD Expenses	GL ENCUMBERED	TOTAL COMMITTED	AVAILABLE GRANT BALANCE
GEF- FLOCABULARY SUBSCRIPTION	4/30/2018	210	1145	576.00	480.00	-	480.00	96.00
GEF- KINDLE FIRE TABLETS	4/30/2018	210	1147	72.35	-	-	-	72.35
GEF- VISUAL VOCAB CARDS/ELL BOOKS	11/30/2018	210	1155	500.00	499.85	-	499.85	0.15
GEF-STEM ACTIVITIES	11/30/2018	210	1156	521.58	424.09	-	424.09	97.49
GEF-STAND UP DESK	11/30/2018	210	1157	875.85	875.85	-	875.85	-
GEF-JWE AFTERSHOOL STEAM SCIENCE	4/1/2019	210	1161	400.00	-	-	-	400.00
TOTAL GRANTS/CONTRACTS				\$ 2,015,166.67	\$ 972,654.15	\$ 172,843.89	\$ 1,145,498.04	\$ 865,486.20

5/15/18

To whom it may concern.

Hi I'm Daniel Diaz-Rodriguez

I want to let you know that next year I will not continue with the work of dishwashing, I want to thank you for the opportunity that you gave me to learn this skill. I hope that in the future we can work together again.

Thank you.

Daniel Diaz-Rodriguez

Daniel Diaz-R



Fwd: Retirement

1 message

Tammy Tracy <tracyt@gladstone.k12.or.us>

Thu, May 10, 2018 at 11:08 AM

To: Kimberly Sawtelle <sawtellek@gladstone.k12.or.us>, Natalie Weninger <weningern@gladstone.k12.or.us>, Samantha Nelson <nelsons@gladstone.k12.or.us>, Sandi Reynolds <reynoldss@gladstone.k12.or.us>

Hello!

This is a retirement letter from Ellen Toothacker.

Tammy Tracy
Director, Community Education/Human Resources
Executive Director, Gladstone Education Foundation
[Gladstone School District](#)
[17789 Webster Rd](#)
[Gladstone, OR 97027](#)
Ph: 503-650-2577
Email: tracyt@gladstone.k12.or.us

----- Forwarded message -----

From: **Ellen Toothacker** <toothackere@gladstone.k12.or.us>
Date: Thu, May 10, 2018 at 10:09 AM
Subject: Retirement
To: Tammy Tracy <tracyt@gladstone.k12.or.us>

Tammy,

This email is my official notification to you and to Gladstone School District that I plan to retire effective June 30. Thank you for your help in turning this into a good thing.

--

Ellen Toothacker, Technology Assistant
Gladstone School District