



Gladstone School District 115

17789 Webster Road
Gladstone, OR 97027-1498
(503) 655-2777 FAX: (503) 655-5201

REGULAR SCHOOL BOARD MEETING
ADMINISTRATION BUILDING
MARCH 8, 2017 – 6:30 PM

AGENDA

1. CALL MEETING TO ORDER
 - a. Flag Salute
2. RECOGNITION OF STUDENTS, STAFF AND/OR PUBLIC
 - a. 100 Days of School – GHS
 - b. John Wetten Elementary Student Work Display
3. DISCUSSION/REPORTS
 - a. Homeless Student Update
 - b. Annual GCCF CEO Meeting Update
 - c. Kindergarten Readiness Assessment
4. ACTION ITEMS
 - a. Approval of Minutes
 - b. Approve GHS 2018 East Coast Trip
 - c. Approve Transportation RFP Award
 - d. Approve Requests for Resignation/Release from Contract
 - e. Acknowledge Termination of Contracts for Temporary Licensed Employees
 - f. Approve Contracts for Probationary Licensed Employees
 - g. Approve Initial 2 Year Contract Teacher Contracts
 - h. Extend “Contract” Teacher Contracts
 - i. Extend “Probationary” Administrator Contracts
 - j. Extend “Contract” Administrator Contracts
5. INFORMATION FROM STUDENT REPRESENTATIVE
6. INFORMATION FROM ADMINISTRATIVE STAFF
7. SUPERINTENDENT'S REPORT
 - a. Financial Report
 - b. Annual Pest Management Report
 - c. Special Education Child Count
 - d. 2017-18 Calendar Drafts
 - e. Personnel
8. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS
 - a. Special Districts Election 2017
 - b. Board Work Session – Equity Training

9. PUBLIC PARTICIPATION

Reminder that statements by members of the public should be concise and will be limited to three (3) minutes. Questions for the Board should be submitted in writing.

10. ADJOURNMENT

The next regular School Board meeting is scheduled at 6:30 p.m. on Wednesday, April 12, 2017 at the School District Administration Office, 17789 Webster Road, Gladstone, Oregon.

Agenda items for the next regular School Board meeting:

Financial Report

Sharon Soliday, School Board Chair

Bob Stewart, Superintendent

PUBLIC PARTICIPATION IN BOARD MEETINGS

1. A visitor may be recognized by the Chair by rising, identifying himself/herself with his/her full name and address, and stating his/her purpose for appearing.
2. A group of visitors with a common purpose will designate a spokesperson to speak for the group.
3. Anyone wishing to address the Board on any item may do so during the public comments section of the agenda. The Board reserves the right to delay discussion of any item presented to later in the meeting or at a subsequent meeting. So the Board can give thoughtful responses, questions to the Board need to be submitted in writing.
4. Discussion or presentation concerning a published agenda item is limited to its designated place on the agenda.
5. At the discretion of the Chair, when meetings are large or controversial, anyone wishing to speak before the Board, either as an individual or as a member of a group, on any agenda item or other topic, may do so by providing information to the Board secretary on a sign-in sheet prior to the meeting. This will help the Chair provide adequate time for each agenda item.
6. Statements by members of the public should be concise and will be limited to three (3) minutes.
7. Speakers may offer objective criticism of school operations and programs but the Board will not hear complaints concerning specific school personnel. The Chair will direct the visitor to the appropriate means for Board consideration and disposition of legitimate complaints involving individuals.
8. These procedures will be published on the back of every Board meeting agenda.
9. Please turn off or silence all electronic devices during the Board meeting.

Board of Directors:

Sharon Soliday, Chair Nicole Couzens, Vice Chair Carlos Castaneda Rod Cole Kristin Eaton Jay Schmidt Bruce Wadsworth

SUPERINTENDENT'S REPORT

March 8, 2017

1. CALL MEETING TO ORDER

- a. Flag Salute

2. RECOGNITION OF STUDENTS/STAFF AND/OR PUBLIC

- a. 100 Days of School – GHS

Patti Alexander, vice principal at Gladstone High School will introduce students who will share a video of the first 100 days of school.

- b. JWE Student Work Display

Wendy Wilson, principal of JWE, will provide a brief overview of the student work on display

3. DISCUSSION REPORTS

- a. Homeless Student Update

The McKinney-Vento Act is a federal law guaranteeing all children and youth the right to an equal education, regardless of their living situation. Protection under the McKinney-Vento Act extends to those who lack a fixed, regular, and adequate nighttime residence. Several students without fixed places of residence are served by the Gladstone School District.

At the end of 2015-16, there were fifty-eight students identified as homeless in the District, similar to the previous years' count of fifty-three. At this time, there are thirty-eight students identified as homeless. Currently there are two students at GCCF, five at JWE, thirteen at WLK and eighteen at GHS. The majority of these students are doubled up with other families.

Kim Nomensen, counselor at Kraxberger, serves as district liaison for homeless children and families. Ms. Nomensen helps to identify homeless students and connects them to free lunch, transportation, school supplies and other resources including housing referrals and social/health services.

Kelly Welch, director of special services, will be available to answer questions.

- b. Annual GCCF CEO Meeting

Lennie Bjornsen, director of family services and supports will update the board on the recent Annual CEO meeting and emphasis what's ahead for 2017-18.

- c. Kindergarten Readiness Assessment

Carol Kemhus, director of GCCF will give the Board an update.

4. ACTION ITEMS

a. Approval of Minutes

(17-xx) BE IT RESOLVED, that the minutes of the following School Board meetings be and hereby are approved:

February 8, 2017 – Board Regular Session

b. Approve GHS 2018 East Coast Trip

Gladstone High School has offered an educational opportunity to travel on the East Coast since 1976.

The trip goes to the East Coast the week prior to and including the week of spring break in March. The proposed dates of travel will be March 17 through April 1, 2018. Patti Alexander, vice principal and Matt Miskey, social studies teacher, at GHS will be coordinating the trip scheduled for 2018.

The students will miss five days of school and will be responsible for makeup of assignments. Arrangements will be made in advance with their teachers. The cost per individual for the trip will be determined as information is received. The last trip cost \$3,800 per student, which included airplane fare, motor coach tour transportation, food and lodging. The participants will pay for the cost of substitute teachers.

The majority of the trip will be spent in six areas: Williamsburg, Washington DC, the Amish country of Pennsylvania, Philadelphia, New York City and Boston. Students will tour historical sites such as Monticello, Gettysburg, Ellis Island, and the White House; will tour museums such as the Holocaust Museum and the Smithsonian Mall Museums, and attend plays in New York City.

School Board Policy IICA - Field Trips and Special Events, supports field trips and other curricular/co-curricular activities involving travel when such trips or activities contribute to the achievement of desirable educational/social/cultural goals.”

The following resolution is recommended for approval:

WHEREAS, Patti Alexander, vice principal, and Matt Miskey, social studies teacher, at GHS, and the selected students and staff are requesting permission to participate in a trip to the east coast, and

WHEREAS, the school reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

(17-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of Patti Alexander, vice principal and Matt Miskey, social studies teacher, at GHS, and the selected students and staff to the east coast, March 2018, as outlined in the superintendent's report.

Patti Alexander, vice principal at Gladstone High School will be present to answer questions.

c. Approve Transportation RFP Award

The Transportation Request for Proposals (RFP) Committee consisting of Samantha Nelson, Jeremiah Patterson, Kelly Welch, Wendy Wilson, John Olson, Kevin Taylor, Tammy Tracy, Nicole Vera-Vera Couzens and Bruce Wadsworth met and reviewed two proposals. Two vendors submitted responses to the request, First Student, Inc., Vancouver, Washington and Student Transportation of America (STA), Goleta, California. Responses were evaluated according to the criteria stated in the RFP. The committee recommends the award be offered to First Student, Inc., Vancouver, Washington effective July 1, 2017 and expiring June 30, 2022 (five year contract).

The following resolution is recommended for approval:

(17-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the award for Transportation Services to First Student, Inc., Vancouver, Washington effective July 1, 2017 and expiring June 30, 2022.

Samantha Nelson, director of finance and operations, will be available to answer questions.

d. Approve Requests for Resignation/Release from Contract

On March 2, 2017, John Simmons, 1.0 FTE Learning Specialist/Language Arts Teacher at GHS, submitted a letter of resignation, effective June 19, 2017.

The following resolution is recommended for approval:

(17-xx) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the resignation of John Simmons, 1.0 FTE Learning Specialist/Language Arts Teacher at GHS, and release him from contract, effective June 19, 2017.

On March 3, 2017, Clinton Vallie, 1.0 FTE Math Teacher at GHS, submitted a letter of resignation, effective April 3, 2017.

The following resolution is recommended for approval:

(17-xx) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the resignation of Clinton Vallie, 1.0 FTE Math Teacher at GHS, and release him from contract, effective April 3, 2017.

Jeremiah Patterson, assistant superintendent will be available to answer questions.

e. Acknowledge Termination of Contracts for Temporary Licensed Employees

The Gladstone School District employed the following licensed teachers on a temporary basis to fill vacancies left by teachers on leaves or leaving the District after the beginning of the school year.

The individuals on temporary contracts are:

Name	Position
Brandi Durkee	JWE, Intervention Specialist
Brandy Golston	KMS, Math Teacher
Olivia Mickola	District, Speech Pathologist
Kalen Olson	KMS, ESL/Spanish Teacher
Genaro Zamudio	KMS, PE Teacher

During the interview for employment, the teachers were informed that if selected for the position, employment would be limited to the 2016-2017 school year. The teachers were further informed that, according to Oregon statute, in March 2017 their contracts would be recommended to the School Board for non-renewal.

The following resolution is recommended for approval:

WHEREAS, ORS 342.835 provides that a School District Board may non-renew the contract of a temporary teacher, and

WHEREAS, the aforementioned are temporary teachers in that they were employed to fill vacancies which occurred after the opening of the 2016-2017 school year, or due to an approved leave of absence, per ORS 342.815(9), and

WHEREAS, non-renewal of a temporary teacher does not preclude him/her from being hired in other teaching positions within the District for the 2017-2018 school year, therefore

BE IT RESOLVED, the contract for the aforementioned teacher shall not be renewed for the 2017-2018 school year, therefore

(17-XX) BE IT FURTHER RESOLVED, that the School Board recognizes their contribution to the students of Gladstone School District and encourages them to apply for teaching positions as they come available in the District.

Bob Stewart, superintendent, and Jeremiah Patterson, assistant superintendent, will be available to answer questions.

f. Approve Contracts for Probationary Licensed Employees

Renewal of probationary employee contracts does not guarantee employment for the 2017-18 school year. Budget reductions may require layoff provisions.

Extension of Probationary 1 Contracts to Probationary 2 for 2017-18

NAME
Jeromy Brown
Sean Cease
Cassia Griffin
Katherine Keating
Thomas Meyer
Kerry Nugent
Kala Ott
Heidi Sause
Jessica Smrkovsky
Naomi Stadel
Sarah Woods
Erika Wright

Extension of Probationary 2 Contracts to Probationary 3 for 2017-18

NAME
Seth Arnold
Mara Asmus
Kelsey Atkins
Patricia Banka
Gina Bartocci
Ashely Black
Benjamin Bruhn
Torrie Dowdy
Stacey Ellefson
Brian Johnson
Katie Kelso
Kari LoBue
Kelsey Ludeman
Cathy Mitchell
Alissa Moore
Emily Morse
Jacob Rondema
Rebecca Russell
Beth Taylor
Joshua Weir

The following resolution is recommended for approval:

WHEREAS, ORS 342.835 provides that a School Board may renew the contract of a probationary employee, and

WHEREAS, each of the following individuals is currently a probationary employee of the Gladstone School District per ORS 342.835, therefore

(17-XX) BE IT RESOLVED, that the aforementioned licensed probationary employees be offered a probationary contract, pursuant to ORS 342.805 through 342.934, for the July 1, 2017, to June 30, 2018, school year.

Bob Stewart, superintendent, and Jeremiah Patterson, assistant superintendent, will be available to answer questions.

g. Approve Initial 2 Year Contract Teacher Contracts

Extension of Probationary 3 to Initial "Contract" 2 Year Contract for 2017-18

NAME
Cody Aker
Siri Carlson
Audrey Delgado
Kerry Jeffrey
Michael Leone
Emmett Pearson
Stacy Shinault
Britta Sorenson
Deborah Welder
Casey Wendling

The following resolution is recommended for approval:

WHEREAS, ORS 342.835 provides that a School Board may renew the contract of a 3rd year probationary employee to "Contract" status on initial 2 year contract, and

WHEREAS, each of the following individuals is currently a probationary 3 employee of the Gladstone School District per ORS 342.835, therefore

(17-XX) BE IT RESOLVED, that the aforementioned licensed 3rd year probationary employees be offered "Contract" status on an initial 2 year contract, pursuant to ORS 342.805 through 342.934, for the July 1, 2017, to June 30, 2018, school year.

Bob Stewart, superintendent, and Jeremiah Patterson, assistant superintendent, will be available to answer questions.

h. Extend "Contract" Teacher Contracts

In accordance with ORS 342.513, the School Board is called upon to extend contract teachers' employment for a new two year term.

By definition, "contract" teachers are those teachers who had been advanced to permanent status prior to the beginning of this school year, 2016-2017.

The law requires that the School Board act to extend or not extend contracts by March 15, prior to the expiration of the individual contract.

"Contract" teachers recommended for extension are:

NAME
Ashley Aldridge
Molly Tia Bellm
Heather Bigbee
Patricia Bisenius
Shannon Bohrer
Ryan Browning
Laura Budworth
Lori Chambers
Rebecca Chitkowski
Jeremy Clark
Jill Cone
Brad Crosby
Todd Dauenhauer
Diane Delters
Erinn Emmons
Katie Exum
Linda Fletcher
Julie Fox
Laura Fuller
Garland, Kristina
Kaitlyn Gillies
Debra Gorton
Allison Hart
Alicia Hess
David Hill
Rob Hill
Petra Hoghova
Kelly Jacobs
Jamie Jenson
Melinda Johnson
Michelle Keizer
Macie Kingsley
Brad Kuntz
Mary Lane
Shirley Loeffler
Barbara Lowther
Matthew Misley
Trey Mott
Wendy Mudd
Serena Mullen
Daniel Myers
Deanne Nelson
Tobin Nelson
Amy Nickolisen-Marlia
Kim Nomensen
Jessica Oransky
Amy Otto
Celeste Pellicci
Cathy Pheil
Lynnda Prom
Chris Rich
Kassy Rivas
Kristina Schuberg
Tracy Skowhede
Emily Smith
Christine Stephen

Megan Thomas
Lauren Thompson
Brenden Thwing
Elizabeth Watkins
Rebecca Waverly
Casey Webster
Gregory Wendling
Debra Wilkin
Molly Wilson
Danielle Winegar
Ted Yates
Karen Zerzan
Kevin Zerzan

The following resolution is recommended for approval:

WHEREAS, ORS 342.513 requires School Board approval to extend individual teacher contracts beyond the initial two years; and

WHEREAS, the law specifies that School Board action to extend individual teacher contracts occur by March 15, approximately fifteen months prior to the expiration of the individual contract; therefore

(17-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors extends the contracts of all aforementioned “contract” teachers through June 30, 2019, as recommended by the superintendent.

Bob Stewart, superintendent, and Jeremiah Patterson, assistant superintendent, will be available to answer questions.

i. Extend “Probationary” Administrator Contracts

The School Board is called upon to extend probationary administrator contracts for one year the 2017-18 school year as follows:

Administrator	2017-18 Contract
Kevin Taylor	Probationary 2

The following resolution is recommended for approval:

WHEREAS, ORS 342.835 provides that a School Board may renew the contract of a probationary administrator, and

WHEREAS, the individual is currently probationary 1 employee of the Gladstone School District per ORS 342.835, therefore

(17-XX) BE IT RESOLVED, that the aforementioned probationary administrator employee be offered a probationary 2 contract, pursuant to ORS 342.805 through 342.934, for the July 1, 2017, to June 30, 2018, school year.

Bob Stewart, superintendent, and Jeremiah Patterson, assistant superintendent, will be available to answer questions.

j. Extend "Contract" Administrator Contracts

The School Board is called upon to extend contracts for "contract" administrators at this meeting.

The School Board will extend "Contract" administrators contracts for three years upon approval of the following resolution, whereas, the contract is extended through June 30, 2020.

"Contract" administrators recommended for extension are:

Administrator
Patti Alexander
Jere Applebee
Lori Buchanan
Kelly Welch
Wendy Wilson

The following resolution is recommended for approval:

WHEREAS, School Board approval to extend individual administrator contracts beyond the initial three years; and

WHEREAS, the law specifies that school board action to extend individual administrator contracts occur by March 15, approximately fifteen months prior to the expiration of the individual contract; therefore

(17-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors extends the contract of "contract" administrator Patti Alexander, Jere Applebee, Lori Buchanan, Kelly Welch and Wendy Wilson through June 30, 2020, as recommended by the superintendent.

Bob Stewart, superintendent, and Jeremiah Patterson, assistant superintendent, will be available to answer questions.

5. INFORMATION FROM STUDENT REPRESENTATIVE

Student representative, Megan Kuhn, may report at this time to the Board on matters of interest at Gladstone High School and on the status of her Girl Scout Gold Star Award.

6. INFORMATION FROM ADMINISTRATIVE STAFF

Each of the District's administrators will report to the Board on matters of interest concerning his/her area of responsibility.

7. SUPERINTENDENT'S REPORT

a. Financial Report

The financial report for the month of March 2017 will be presented to the School Board at this time. A copy of the financial report is enclosed for your review.

Samantha Nelson, director of finance and operations, will be available to answer questions.

b. Annual Pest Management Report

Annually, the District is to provide the Board with a summary of pest activity that has occurred within the District as part of the District's Integrated Pest Management Plan (IPM). Included in the Board packet is a summary. Ted Yates, IPM Coordinator, will briefly review the report and be available to answer questions.

c. Special Education Child Count

The Oregon Department of Education requires that school districts report special education child count information on December 1 of each year. This annual child count has three specific purposes: reporting to the U.S. Department of Education, fiscal, and statistical. As of December 1, 2016 the Gladstone School District submitted 268 students eligible for special education on December 1. This represents 13% of our total student population.

Kelly Welch, director of special services, will be available to answer questions.

d. 2017-2018 Calendar Drafts

The calendar committee consisting of Jeremiah Patterson, Patti Alexander, Tammy Tracy, Carol Kemhus, Kristine Garland, Heidi Smith, Jere Applebee, Linda Alberico, Wendy Mudd, John Olson, Shaun Southmayd, Celeste Pellicci, Becky Chitkowski, Michelle Keizer, Melissa Kuhn, and Natalie Weninger committee developed two calendar drafts. One which starts before Labor Day and one that starts after. A survey is being sent to staff regarding the calendars. Results may be brought to the meeting. A discussion is recommended at this time. However the board may take action.

e. Personnel – Information Only

Michael Brewster has been hired as a custodian at Gladstone High School.

8. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS

School Board members have an opportunity at this time to make presentations and offer suggestions on topics of interest.

a. Special Districts Elections 2017

Gladstone School Board has four (4) positions open for the May 16, 2017 Special District Election. Position 1, Nicole Vera-Vera Couzens, Position 2, Jay Schmidt, Position 6, Rod Cole and Position 7, Bruce Wadsworth expire

June 30, 2017. Mr. Cole and Mr. Wadsworth announced last month they will not seek re-election. Clackamas County Website has information to file for candidacy. First day to file is February 6. Last day to file is March 16 at 5:00 pm.

b. Board Work Session – Equity Training

Friday, March 10, 6:30 PM to 9:00 PM (Dinner at 6:00 PM)

Saturday, March 11, 8:00 AM to 4:00 PM

9. PUBLIC PARTICIPATION

Reminder that statements by members of the public should be concise and will be limited to three (3) minutes. Questions for the Board should be submitted in writing.

10. ADJOURNMENT

MINUTES OF REGULAR SESSION OF GLADSTONE SCHOOL BOARD
SCHOOL DISTRICT #115, CLACKAMAS COUNTY
GLADSTONE, OREGON

February 8, 2017 Minutes

BOARD ATTENDANCE:

Sharon Soliday, Chair
Nicole Vera-Vera Couzens, Vice Chair
Rod Cole, Member
Kristin Eaton, Member
Jay Schmidt, Member
Bruce Wadsworth, Member

BOARD ABSENT:

Carlos Castañeda, Member

Bob Stewart, Superintendent
Natalie Weninger, Board Secretary

The regular meeting of the Gladstone School District Board of Directors was held in the School District Administration Office on Wednesday, February 8, 2017.

1. CALL MEETING TO ORDER

Board Chair Sharon Soliday called the meeting to order at 6:30 pm.

- a. Flag Salute
Mr. Wadsworth led the flag salute.

2. DISCUSSION/REPORTS

a. Audit/Management Reports

Jeremy Gingerich, CPA, Wilcox Arredondo & Co, the District's independent auditor, presented a review of the independent audit report and the separate report to the Board of Directors on findings and recommendations. Jeremy Gingerich met with the Audit Committee on January 24, 2017 to review the audit and discuss the District's financial processes and internal controls. Board members on the committee are Jay Schmidt and Sharon Soliday. Other members on the committee are Shari Anderson, Clackamas County, and Tim Witcher, Clackamas Education Service District Director of Finance.

Mr. Gingerich stated the overall independent auditor report gives the District an "unmodified opinion," which is the highest level of opinion they can issue. He directed the board to a couple of findings one on page 101 under federal program child nutrition. The finding was an isolated case. On page 105, the audit testing revealed expenditures exceeding appropriations in the support services function of capital projects by \$2,075.

Ms. Soliday and Mr. Schmidt expressed their gratitude of the firm to report everything they find. Nothing of consequence was found and there are no concerns as far as systems in the district. Both Ms. Soliday and Mr. Schmidt gave compliments to Mrs. Nelson.

Mr. Gingerich went over the management report. He directed the Board to page 2, which notes recommendations be implemented to tighten up record keeping. Before the report was complete steps were already being taken to improve.

Mr. Stewart and Mrs. Nelson gave compliments to the firm.

3. RECOGNITION OF STUDENTS/STAFF AND/OR PUBLIC

a. GCCF Student Work Display

Carol Kemhus, director of the GCCF, introduced Sherri Withers who worked for Gladstone School District for many years and retired. Mrs. Withers now teaches art to the kindergarteners at the center. She shared stories about the different art projects around the boardroom. Ms. Soliday thanked her for her contribution to students and families in Gladstone.

b. Stacey Staples introduced several members of her Boy Scout troop. They are visiting the board meeting today to earn badges. The students shared their favorite things about school with the board. Ms. Soliday thanked them for coming.

4. ACTION ITEMS

a. Approve 2017-2018 Local Service Plan Provided by Clackamas ESD

In prior years, local School Boards in Clackamas County annually reviewed proposed resolutions, which call for the Clackamas County Education Service District (CESD) to provide several services to participating school districts. With the passage of HB 3184, ESDs are now required to get local district approval of the ESD Local Service Plan rather than resolution services, which will continue to be part of the plan. Jada Rupley, superintendent of the CESD provided copies and presented the 2017-2018 Local Service Plan prepared by the CESD, to the School Board. Mr. Stewart reported that Gladstone School District is an active user of the Clackamas ESD services. There is a high value of services and he is pleased with their leadership. CESD gets out in front of big issues and gets the districts to work collectively. Ms. Rupley asked the board members to consider serving on the CESD budget committee. The committee members are made up of local school board members. The commitment is 90 minutes in May.

Ms. Eaton moved first and Mr. Cole seconded approval of the following resolution:

(17-16) BE IT RESOLVED, that the District School Board of School District No. 115, Gladstone, Oregon, Clackamas County, Oregon, approves the described Local Service Plan as presented in the proposed plan and in compliance with the provisions of HB 3184.

(17-16) Motion passed 6-0. Mr. Castañeda was absent.

b. Approve GHS Softball Team Trip to Klamath Falls

David Just, head softball coach, requested authorization for the softball team to travel to Klamath Falls, Oregon to participate in Spring Break games. Students would leave on Wednesday, March 29, 2017, and return on Friday, March 31, 2017. Fifteen (15) athletes, three (3) coaches/chaperones will participate in the trip. The team will stay at the Olympic Inn in Klamath Falls, Oregon and travel by district transportation. The team will tour the new softball field at the University of Oregon. There are 12 returning players and Mr. Just is excited for the season.

Ms. Eaton moved first and Mr. Schmidt seconded approval of the following resolution:

(17-17) WHEREAS, the high school softball team is requesting permission to participate in a trip to Klamath Falls, Oregon, March 29 through March 31, 2017, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students and coaches to Klamath Falls, Oregon, March 29 through March 31, 2017, as outlined in the superintendent's report.

(17-17) Motion passed 6-0. Mr. Castañeda was absent.

c. Approve GHS Baseball Team Trip to Ontario

Casey Webster, head baseball coach, requested authorization for the baseball team to travel to Ontario, Oregon to participate in Treasure Valley Baseball Tournament. Students would leave on Friday, March 23, 2017, and return on Saturday, March 24, 2017. Sixteen (16) athletes, three (3) coaches/chaperones will participate in the trip. The team will stay at the Clarion Inn in Ontario, Oregon and travel by district transportation. Mr. Webster is excited for this year's baseball season.

Ms. Eaton moved first and Mr. Wadsworth seconded approval of the following resolution:

(17-18) WHEREAS, the high school baseball team is requesting permission to participate in a trip to Ontario, Oregon, March 23 through March 24, 2017, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students and coaches to Ontario, Oregon, March 23 through March 24, 2017, as outlined in the superintendent's report.

(17-18) Motion passed 6-0. Mr. Castañeda was absent.

d. Approval of Minutes

Ms. Eaton moved first and Mr. Cole seconded approval of the following resolution:

(17-19) BE IT RESOLVED, that the minutes of the following School Board meetings be and hereby are approved:

January 18, 2017 – Board Special Session

(17-19) Motion passed 6-0. Mr. Castañeda was absent.

e. Approve Licensed Elections

New certified staff was recommended for hire as follows:

Angie Sutton, 1.0 Long-Term Sub Elementary Teacher (JWE)

Ms. Eaton moved first and Mr. Schmidt seconded approval of the following resolution:

(17-20) BE IT RESOLVED, that Angie Sutton, who is herein recommended for teacher election as a long-term substitute elementary teacher, be accepted by the Gladstone School District Board of Directors, as submitted February 8, 2017.

(17-20) Motion passed 6-0. Mr. Castañeda was absent.

f. Consent Agenda School Board Policies

The following policies were presented to the Board at the January 18, 2017 meeting for first reading. There were no comments since the last reading. The policies were recommended for second reading and adoption as presented.

<u>Policy #</u>	<u>Policy Name</u>	<u>Last Update</u>
JFC	Student Conduct	5-14-2014
JFCG/JFCH/JFCI	Use of Tobacco Products, Alcohol, Drugs or Inhalant Delivery	1-13-2016

Ms. Eaton moved first and Mr. Wadsworth seconded approval of the following resolution:

(17-21) BE IT RESOLVED, that the Gladstone School District Board of Directors approves School Board Policies JFC and JFCG/JFCH/JFCI for adoption as presented.

(17-21) Motion passed 6-0. Mr. Castañeda was absent.

g. Approve 2016-17 Calendar Revision

Inclement weather lessened student instructional time in the 2016-17 calendar. Last year a memorandum of agreement with the Gladstone Teachers Association (GTA) included April 17, 2017 as an added district professional development day. The GTA has agreed to withdraw the MOU and make April 17, 2017 a student day. In addition, proposed are five (5) early release days that would be changed to full student days allowing for five (5) additional student instructional hours to be restored to the 2016-17 calendar. Mr. Stewart explained how the hours of instruction are calculated. A calculation of hours/minutes of instruction was shared with the board. The snow days were subtracted and to be above the state requirement we need to build hours back into the calendar. It was recommended that April 17 be a student day and five (5) early release days, April 5, April 19, May 3, May 17, and May 31 be full student days.

Ms. Eaton moved first and Mr. Cole seconded approval of the following resolution:

(17-22) BE IT RESOVLED, that the Gladstone School District Board of Directors approves the revisions to the 2016-17 School Calendar as presented at the February 8, 2017, School Board meeting.

(17-22) Motion passed 6-0. Mr. Castañeda was absent.

5. INFORMATION FROM STUDENT REPRESENTATIVE

There was not a student representative present.

6. INFORMATION FROM ADMINISTRATIVE STAFF

Each of the District's administrators reported to the Board on matters of interest concerning his/her area of responsibility.

Carol Kemhus, director of the Gladstone Center for Children and Families reported her staff is beginning to get ready for next year. The center plans to have an early registration in March. They are calling it March into Kindergarten. Many tours have been happening at the center and she is working closely with agencies. She met with Head Start leaders this afternoon. The upcoming Bingo Night is a big event. Classes are busy putting together baskets for bingo prizes. Pizza will be served. Valentine traditions include kindergarteners walking over to the post office to mail valentine cards. The Annual CEO meeting is Tuesday, February 21. Mr. Stewart will lead the meeting.

Lennie Bjarnsen, director of family supports, gave the Board a brief summary of what to expect at the Board workshop in March. The equity workshop will include; what is the cultural and racial history in Oregon, micro aggressions, being conscientious of what one says, how we take a stance, how we will use an equity lens and why race is the focus rather than cultural and economic differences.

John Olson, principal at Kraxberger Middle School reported Mrs. Buchanan is recovering very well. Ms. Leonard is covering and doing an outstanding job. Mr. Olson has started working with Rick Robinson on the Culture of Care at Kraxberger. He had an opportunity to see a presentation by Mr. Robinson and Mrs. Wilson. He is excited to start the program; it is excellent work. His staff has begun to look at the master schedule for next year. High school students will be doing an assembly at Kraxberger on Friday kicking off a series of ongoing lessons on bullying. The board thanked Mr. Olson for his work.

Kevin Taylor, principal at Gladstone High School, said progress reports went out the other day. He reported boys' and girls' basketball ranks. The wrestling team is young but have been doing well. There is a good swim team. However, they continue to have to fight for pool time with other teams. Spirit week was a success. The students brought so much energy to all of the activities. The amount of planning that went into the videos, art wall decorations and air bands is incredible. Staff took second in the wall decorations. Words cannot express the bonding that happens and the positive community feel. The dance had over 300 students. The DJ did a great job of playing a nice selection of music. The student senate have put together a great assembly on positive interactions and respectful behavior for middle school students. Forecasting for next year has begun. The counselors created an online video that explains what a transcript is and mini lessons for completing the forecasting sheet. Counselors and representatives from Clackamas Community College are focusing on encouraging students to reach as far as they can to get credits. Upcoming events include elections of officers, the winter recognition assembly, and a distracted driver assembly which is part of Megan Kuhn's Girl Scout Gold Star award.

Jeremiah Patterson, assistant superintendent, reported on the principal search process. Staff has been surveyed. Tomorrow night he will meet with middle school families and send a survey to those patrons who could not make the parent night. Mr. Patterson will first involve consideration of internal applicants. A similar process will be followed for the Gladstone Center for Children and Families director position. He will meet with Mrs. Tracy, Mr. Bjornsen, and Mrs. Kemhus to discuss the position responsibilities as well as the center's management team. Mr. Patterson will bring the science adoption recommendation to the board. He also plans to have curriculum for the Division 22 health standards.

Kelly Welch, director of special services, spent two days in Salem meeting with folks on the use of assisted technology and how these tools will help students become independent. It's exciting to think about bringing this to students and teachers.

Kristina Garland, teacher and GTA representative, is eager to start the director recruitment process for the center and happy to see a resolution to the calendar due to the inclement weather that caused so many school closures this year. At the center students are studying hibernation and bear week. On Friday, students will wear pajamas and hibernate at the end of the day. The upcoming trip to the post office to mail valentines is an exciting time for students.

Wendy Wilson, principal at John Wetten Elementary, gave a presentation on Response to Intervention (RTI) and the progress at John Wetten. The framework is multi-tiered and evidence-based. We don't stop doing tier one; we build on it. In 2013-2014 the focus was the reading curriculum and problem solving. Staff attended Anita Archer's training and developed core instruction with 90-minute reading blocks. Student's ability to read and think about complex text and writing skills have been very impressive. Having a coach to go into classrooms and model then give feedback to teacher have provided good discussions leading to growth in teaching and student learning. This year's focus is math. Tier 2 interventions focused on moving kids out of the red zone and student growth. The trajectory is looking good. Tier 3 started this year. We are asking questions and digging deeper to find out why students are not making it. The RTI process includes going over DIBELS scores and benchmark scores. Teachers have done tremendous work and it is remarkable as we look at the midyear assessments. Conversations are richer and data teams are showing what kids can do. These processes also help in the initial special services placements. Mrs. Wilson went over the SBAC scores from last year. She said you can go into the classrooms as see the difference. The board thanked Mrs. Wilson and asked that we get this to parents. This is great work done by a great staff. Mrs. Wilson said that site councils and consolidated improvement plans (CIP) will focus on equity and family engagement at grade levels. John Wetten staff are keeping their goals in front of them and making progress. Mr. Stewart said that RTI is the result of Mrs. Wilson and Ms. Welch's leadership.

7. SUPERINTENDENT'S REPORT

a. Financial Report

The financial report for the month of January 2017 was presented to the School Board at this time. Samantha Nelson, director of finance and operations, reported. Presently she is working on preliminary budgets for next year. The budget orientation meetings have been scheduled and she begins meeting with members next week. Staff is doing a great job being conservative. Mrs. Nelson complemented Mr. Gingerich and his staff on the audit process. She thanked Mr. Wadsworth and Mrs. Vera-Vera Couzens for participating on the transportation RFP committee. She will put it altogether and bring back to the Board.

- b. 2015-2016 Annual Measurable Achievement Objectives (AMAOs) Report
AMAOs are measurements of progress toward and attainment of English proficiency and academic achievement of ELL students. Under Title III federal accountability requirement, states define targets for three AMAOs:

- AMAO 1: the annual progress toward attaining English language proficiency by calculating the percentage of ELL students improving one or more levels in their English proficiency as measured by the English Language Proficiency Assessment (ELPA).
- AMAO 2: the annual attainment of proficiency (as measured by ELPA) that uses two separate calculations:
 - AMAO 2A is measured as the percentage of students identified as EL for fewer than five years attaining English language proficiency
 - AMAO 2B is measured as the percentage of students identified as EL for five or more years attaining English language proficiency
- AMAO 3 measures the outcomes of English learners in the following areas: academic growth in reading and math; participation in state reading and math tests; and graduation rates.

Petra Hoghova, ELL coordinator/teacher, reported. Gladstone students gained over last year. Due to the transition to ESSA, no targets were set for the 2015-2016 school year, there are no district determinations, and districts are held harmless. The board thanked Ms. Hoghova for her work.

Our results for the 2015-2016 school year are as follows:

- AMAO 1: 56.45%**
- AMAO 2A: 7.46%**
AMAO 2B: 39.13%
- AMAO 3: Not calculated**

- c. Annual Pest Management Report
There was no Pest Management Plan (IPM) report. This item was tabled for next month.

Mr. Stewart reported at this time there is not a good read from the Legislature on funding for next year. Mrs. Nelson is working on several scenarios for the proposed budget. Open enrollment is being monitored. The new apartment complex has not yet opened for residents. He is still hopeful for some new student enrollment from this complex. Federal funds could be at risk. The appointments in Washington may lead to enticing states to become part of a fund for a system of charter schools. It will become clearer in time. Title 1 is the biggest risk. Already this fund is expected to be reduced. He will keep an eye on what is coming out of the Legislature. The board thanked him for addressing this.

Mr. Stewart reported that Mr. Patterson arranged a meeting with city leaders. The district hosted the new city manager, the fire chief, the police chief, the new public works director, the new librarian, and the new accountant. School administrators went over the demographic information about the district and ways the district is reaching out to families. A tour was given of the Clothes Closet and Food Pantry. Police Chief Jolly will let the police officers know about these resources and Mr. Stewart will continue to work with Eric Swanson, Gladstone City Administrator, in this regard.

8. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS

Ms. Eaton reported the Key Club is scooping ice cream at Baskin and Robbins for a fundraiser. She gave thanks to the Gladstone Police and Fire Departments for their help in the fundraising efforts. She is concerned about the K-12 funding in Oregon. She is hopeful leadership groups will reach out to the new administration and help with the learning curves.

a. Special Districts Elections 2017

Gladstone School Board has four (4) positions open for the May 16, 2017 Special District Election. Position 1, Nicole Vera-Vera Couzens, Position 2, Jay Schmidt, Position 6, Rod Cole and Position 7, Bruce Wadsworth expire June 30, 2017. The Clackamas County Website has information to file for candidacy. The first day to file is February 6. The last day to file is March 16 at 5:00 pm. Mr. Schmidt and Mrs. Vera-Vera Couzens reported they will seek re-election. However, Mr. Cole and Mr. Wadsworth announced they will not seek re-election.

b. Board Equity Training Work Session

Ms. Soliday reminded board members of the upcoming board work session on Friday, March 10, 6:30 pm to 9:00 pm and Saturday, March 11, 8:00 am to 4:00 pm.

9. PUBLIC PARTICIPATION

There was no public comment.

10. ADJOURNMENT

a. Board chair Sharon Soliday, adjourned the session at 8:25 pm.

ATTEST:

Sharon Soliday, Board Chair

Date

Bob Stewart, Superintendent

Date



Gladstone High School Athletics/Activities

18800 Portland Ave., Gladstone, Oregon 97027
(503) 655-2544 • Fax (503) 655-0320

Athletic Director
Ted Yates

Athletic Secretary
Denise Durkee

Football
Wayne Harris

Volleyball
Cathy Mitchell

Cross Country
Jamie Jenson

Boys Soccer
Ryan Hardwick

Girls Soccer
Greg Hess

Cheer
Angie Schassen

Dance
Denise Harris

Boys Basketball
Cody Aker

Girls Basketball
Pat Scott

Wrestling
Michael Hess

Swim
Jackie Holstrom

Baseball
Casey Webster

Softball
David Just

Boys Track
Bob Johnson

Girls Track
Greg Hess

Boys Golf
Izaak Thoman

Band
Seth Arnold

Choir
Josh Weir

Drama
Katy Pearson

Today's Date: 2/27/17

To: **GLADSTONE SCHOOL BOARD**

From: Patti Alexander (Supervisor's name)

Asst. Principal (Title)

East Coast Trip (Sport/Activity)

Re: Permission request to travel overnight

Dear School Board,

Please consider the following request for travel:

Who: Juniors & Seniors (Group(s) participating)

Where: East Coast (Host facility)

When: 3/17/18 - 4/1/18 (Date(s))

Funding: District funds ASB funds X Participant

List use of each fund: \$3800 per student (approx)

Number of participants: 30-40

Lodging: Various locations

Transportation: Planes, bus, boat

Chaperone name(s): Matt Misley, Patti Alexander
3 others TBD.

Reason for trip: Educational tour of
East Coast - Williamsburg
Jamesstown, Washington DC
Philadelphia, Amish Country,
New York City and Boston.

**Please provide itinerary (if available)

Patti Alexander Supervisor's signature


503-655-2544 Contact number

3/2/2017

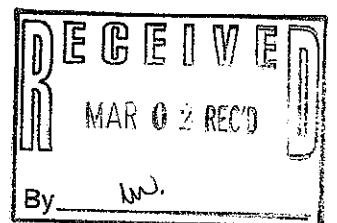
To the Gladstone School Board,

I would like to submit my resignation, effective at the end of the 2016-17 school year. Thank you for the opportunity to grow as an educator these past two years at Gladstone High School.

Signed,



John Simmons





Fwd: Resignation

1 message

Jeremiah Patterson <pattersonj@gladstone.k12.or.us>
To: Natalie Weninger <weningern@gladstone.k12.or.us>

Fri, Mar 3, 2017 at 8:43 AM

Sent from my iPhone

Begin forwarded message:

From: Clint Vallie <valliec@gladstone.k12.or.us>
Date: March 3, 2017 at 8:11:53 AM PST
To: Jeremiah Patterson <pattersonj@gladstone.k12.or.us>
Cc: Kevin Taylor <taylor@gladstone.k12.or.us>, Clint Vallie <valliec@gladstone.k12.or.us>
Subject: Resignation

Hey Jeremiah,

I would like to make April 3rd my official last day of teaching at Gladstone. I am assuming that leaving then would not be in conflict with any on my contractual obligations.

thx, Clint

GENERAL FUND
STATE SCHOOL SUPPORT
FOR THE FISCAL YEAR 2016-17
AS OF FEBRUARY 28, 2017

LINE	SOURCE	Adopted Budget	Y-T-D	Current Forecasted	Budget Balance Remaining	
STATE SCHOOL SUPPORT						
2	1111	Current Year's Taxes	\$ 3,630,763	\$ 3,385,029	\$ 3,640,566	\$ 245,734
3	1112	Prior Years Taxes General Fund	70,000	96,257	97,000	(26,257)
4	1190	Interest and Penalties on Tax Collections	16,000	7,506	16,000	8,494
5	2102	Esd Apportionment General Fund	295,000	-	295,000	295,000
6	3103	Common School Fund General Fund	195,000	-	195,000	195,000
7	3101	State School Support Fund General Fund	15,726,982	11,577,075	14,833,213	4,149,907
8	4801	Federal Forest Fees General Fund	-	-	-	-
9		Total 2016-17 SSSF Sources (Line 2- Line 8)	\$ 19,933,745	\$ 15,065,867	\$ 19,076,779	\$ 4,867,878
OTHER SSF PAYMENTS AND ADJUSTMENTS						
11	3101	High Cost Disabilities 15-16	-	-	-	-
12	3101	SSF Prior Year Adjustment	-	-	-	-
13		TOTAL 2016-17 SSSF RESORUCES (Line 10- Line 12)	\$ 19,933,745	\$ 15,065,867	\$ 19,076,779	\$ 4,867,878
NON STATE SCHOOL SUPPORT FORMULA SOURCES						
LOCAL SOURCES						
14	1510	Interest Earned General Fund	\$ 21,500	\$ 44,567	21,500	(23,067)
15	1710	Admissions General Fund	22,000	-	22,000	22,000
16	1741	Outdoor School Fees General Fund	19,000	-	19,000	19,000
17	1742	Hs Pay To Play General Fund	65,000	49,375	65,000	15,625
18	1743	Ms Pay To Play General Fund	10,000	2,557	10,000	7,443
19	1912	Lease Of Facilities General Fund	97,095	62,286	97,095	34,809
20	1944	Services provided other LEAs	-	-	-	-
21	1960	Prior Yrs. Expenditure	-	-	-	-
22	1999	Other Misc. General Fund	30,000	21,896	30,000	8,104
23		TOTAL LOCAL SOURCES (Line 14- Line 22)	\$ 264,595	\$ 180,681	\$ 264,595	\$ 83,914
OTHER SOURCES						
24	2202	ESD Handicapped Fund	\$ -	\$ -	\$ -	-
25	5400	Beginning Cash	1,989,368	2,869,758	2,869,758	(880,390)
26		TOTAL OTHER SOURCES (Line 24- Line 25)	\$ 1,989,368	\$ 2,869,758	\$ 2,869,758	(880,390)
27		TOTAL NON SSSF SOURCES (Line 23+ Line 26)	\$ 2,253,963	\$ 3,050,438	\$ 3,134,353	(796,475)
28		TOTAL RESOURCES (Line 13+ Line 27)	\$ 22,187,708	\$ 18,116,305	\$ 22,211,132	\$ 4,071,403

GENERAL FUND
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
FOR THE FISCAL YEAR 2016-17
AS OF FEBRUARY 28, 2017

Description		Adopted Budget	Y-T-D	Encumbered	Total Expended/ Committed	Budget Balance	Y-T-D % Committed	Year End Forecast	Variance Total to Forecast
INSTRUCTION									
1110	ELEMENTARY PROGRAM K-5	\$ 4,054,535	\$ 1,868,885	\$ 1,783,837	\$ 3,652,722	\$ 401,813	90.09%	\$ 3,584,151	\$ (68,571)
1120	MIDDLE SCHOOL PROGRAM 6-8	2,233,447	1,003,152	960,446	\$ 1,963,598	\$ 269,849	87.92%	\$ 1,926,353	\$ (37,245)
1130	HIGH SCHOOL PROGRAM 9-12	3,396,265	1,662,966	1,415,621	\$ 3,078,587	\$ 317,678	90.65%	\$ 3,726,521	\$ 647,934
1210	TALENTED AND GIFTED	9,223	1,293	6,288	\$ 7,581	\$ 1,642	82.20%	\$ 7,393	\$ (188)
1220	RESTRICTIVE PROGRAMS FOR STUDENTS WITH DISABILITIES	644,771	460,843	544,466	\$ 1,005,309	\$ (360,538)	155.92%	\$ 973,810	\$ (31,499)
1250	RESOURCE ROOMS	1,200,427	574,668	566,819	\$ 1,141,487	\$ 58,940	95.09%	\$ 1,130,609	\$ (10,878)
1280	ALTERNATIVE EDUCATION PROGRAMS	89,008	5,656	-	\$ 5,656	\$ 83,352	6.35%	\$ 3,351	\$ (2,305)
1290	OTHER DESIGNATED PROGRAMS	284,146	102,543	90,374	\$ 192,917	\$ 91,229	67.89%	\$ 190,797	\$ (2,120)
	TOTAL INSTRUCTION	\$ 11,911,822	\$ 5,680,006	\$ 5,367,852	\$ 11,047,858	\$ 863,964	92.75%	\$ 11,542,985	\$ 495,127
SUPPORT SERVICES									
2110	ATTENDANCE SERVICES	\$ 148,746	\$ 106,793	\$ 103,236	\$ 210,028	\$ (61,282)	141.20%	\$ 210,057	\$ 29
2120	GUIDANCE SERVICES	529,878	233,514	226,480	\$ 459,994	\$ 69,884	86.81%	\$ 459,399	\$ (595)
2130	HEALTH NURSE SERVICES	183,750	80,378	97,131	\$ 177,508	\$ 6,242	96.60%	\$ 86,998	\$ (90,510)
2140	PSYCHOLOGICAL SERVICES	136,064	61,475	59,876	\$ 121,351	\$ 14,713	89.19%	\$ 120,932	\$ (419)
2150	SPEECH PATHOLOGY & AUDIOLOGY	247,191	110,455	92,207	\$ 202,662	\$ 44,529	81.99%	\$ 194,005	\$ (8,657)
2160	OTHER STUDENT TREATMENT SERVICES	92,058	14,366	17,175	\$ 31,541	\$ 60,517	34.26%	\$ 31,229	\$ (312)
2190	SPECIAL EDUCATION	236,298	144,862	78,698	\$ 223,561	\$ 12,737	94.61%	\$ 222,102	\$ (1,459)
2210	IMPROVEMENT OF INSTRUCTION	270,288	109,728	42,674	\$ 152,403	\$ 117,885	56.39%	\$ 150,970	\$ (1,433)
2220	EDUCATIONAL MEDIA SERVICES	190,746	91,867	82,105	\$ 173,972	\$ 16,774	91.21%	\$ 173,715	\$ (257)
2230	ASSESSMENT/TESTING	102,471	52,124	35,619	\$ 87,743	\$ 14,728	85.63%	\$ 85,068	\$ (2,675)
2240	INSTRUCTIONAL STAFF DEVELOPMENT	82,395	38,977	783	\$ 39,760	\$ 42,635	48.26%	\$ 29,531	\$ (10,229)
2310	BOARD OF EDUCATION	86,200	49,316	10,446	\$ 59,762	\$ 26,438	69.33%	\$ 58,926	\$ (836)
2320	OFFICE OF SUPERINTENDENT	246,918	149,728	83,543	\$ 233,271	\$ 13,647	94.47%	\$ 231,513	\$ (1,758)
2410	OFFICE OF PRINCIPAL	1,524,395	933,989	500,963	\$ 1,434,953	\$ 89,442	94.13%	\$ 1,423,339	\$ (11,614)
2520	FISCAL SERVICES	610,267	376,939	157,319	\$ 534,258	\$ 76,009	87.54%	\$ 530,666	\$ (3,592)
2540	OPERATION AND MAINTENANCE SERVICES	1,971,090	1,283,555	560,365	\$ 1,843,920	\$ 127,170	93.55%	\$ 1,706,602	\$ (137,318)
2550	TRANSPORTATION SERVICES	1,123,751	589,634	525,601	\$ 1,115,235	\$ 8,516	99.24%	\$ 1,110,051	\$ (5,184)
2630	COMMUNICATION	113,798	69,078	31,170	\$ 100,248	\$ 13,550	88.09%	\$ 97,510	\$ (2,738)
2640	PERSONNEL SERVICES	420,652	264,757	120,213	\$ 384,969	\$ 35,683	91.52%	\$ 379,541	\$ (5,428)
2649	OTHER EMPLOYEE SERVICES (RX, UNEMPLOYMENT)	100,000	11,479	125	\$ 11,604	\$ 88,396	11.60%	\$ 6,768	\$ (4,836)
2660	TECHNOLOGY SERVICES	471,254	211,292	102,542	\$ 313,834	\$ 157,420	66.60%	\$ 288,172	\$ (25,662)
2700	SUPPLEMENT RETIREMENT	360,570	171,072	12,094	\$ 183,165	\$ 177,405	50.80%	\$ 166,288	\$ (16,877)
	TOTAL SUPPORT SERVICES	\$ 9,248,780	\$ 5,155,378	\$ 2,940,363	\$ 8,095,742	\$ 1,153,038	87.53%	\$ 7,763,382	\$ (332,360)
OTHER REQUIREMENTS									
3300	COMMUNITY SERVICES	\$ 18,106	\$ 17,314	\$ 8,693	\$ 26,007	\$ (7,901)	143.64%	\$ 26,007	\$ -
5200	TRANSFERS	509,000	9,000	500,000	\$ 509,000	\$ -	100.00%	\$ 509,000	\$ -
6000	CONTINGENCY	500,000	-	-	\$ -	\$ 500,000	0.00%	\$ -	\$ -
	TOTAL OTHER REQUIREMENTS	\$ 1,027,106	\$ 26,314	\$ 508,693	\$ 535,007	\$ 492,099	52.09%	\$ 535,007	\$ -
	TOTAL EXPENDITURES	\$ 22,187,708	\$ 10,861,698	\$ 8,816,908	\$ 19,678,606	\$ 2,509,102	88.69%	\$ 19,841,374	\$ 162,768

OTHER FUNDS SUMMARY
STATEMENT OF EXPENDITURES COMPARED TO BUDGET
OTHER FUNDS SUMMARY
AS OF February 28, 2017

Fund	Description	<u>Adopted Budget</u>	<u>Y-T-D</u>	<u>Encumbered</u>	<u>Budget Balance</u>
210	GRANTS/CONTRACTS				
	Resources	\$ 1,842,560	\$ 461,022	\$ -	\$ 1,381,538
	Expenses	\$ 1,842,560	\$ 624,581	\$ 402,803	\$ 815,176
220	FOOD SERVICE FUND				
	Resources	\$ 1,019,441	\$ 548,608		\$ 470,833
	Expenses	\$ 1,019,441	\$ 438,475	\$ 229,584	\$ 351,382
221	SUMMER FOOD SERVICE				
	Resources	\$ 46,630	\$ 16,322	\$ -	\$ 30,308
	Expenses	\$ 46,630	\$ 8,967	\$ -	\$ 37,663
240	COMMUNITY SCHOOL REVOLVING FUND				
	Resources	\$ 518,175	\$ 479,206	\$ -	\$ 38,969
	Expenses	\$ 518,175	\$ 224,213	\$ 59,517	\$ 234,444
270	ASSOCIATED STUDENT BODY FUNDS GCCF, JWE, WLK				
	Resources	\$ 350,000	\$ 208,155	\$ -	\$ 141,845
	Expenses	\$ 350,000	\$ 93,263	\$ 2,124	\$ 254,613
275	ASSOCIATED STUDENT BODY FUNDS GHS				
	Resources	\$ 750,000	\$ 479,995	\$ -	\$ 270,005
	Expenses	\$ 750,000	\$ 238,278	\$ 22,144	\$ 489,578

280	PERS RESERVE						
	Resources	\$	256,513	\$	256,276	\$	- \$ 237
	Expenses	\$	256,513	\$	-	\$	- \$ 256,513

290	SELF INSURANCE						
	Resources	\$	122,350	\$	117,037	\$	- \$ 5,313
	Expenses	\$	122,350	\$	1,802	\$	- \$ 120,548

DEBT SERVICE FUNDS

301	CAPITAL DEBT SERVICE FUND						
	Resources	\$	3,896,850	\$	3,733,293	\$	- \$ 163,557
	Expenses	\$	3,896,850	\$	473,408	\$	- \$ 3,423,442

302	PERS DEBT SERVICE FUND						
	Resources	\$	1,525,971	\$	1,025,907	\$	- \$ 500,064
	Expenses	\$	1,525,971	\$	250,485	\$	- \$ 1,275,486

CAPITAL PROJECT FUNDS

401	CAPITAL PROJECTS FUND						
	Resources	\$	1,150,846	\$	784,768	\$	- \$ 366,078
	Expenses	\$	1,150,846	\$	128,622	\$	6,640 \$ 1,015,584

402	CAPITAL BOND FUND						
	Resources	\$	389,403	\$	402,804	\$	- \$ (13,401)
	Expenses	\$	389,403	\$	70	\$	- \$ 389,333

403	SB1149						
	Resources	\$	141,941	\$	224,027	\$	- \$ (82,086)
	Expenses	\$	141,941	\$	-	\$	- \$ 141,941

404	TECHNOLOGY RESERVE- BETC						
	Resource	\$	53,677	\$	98	\$	- \$ 53,579
	Expenses	\$	53,677	\$	-	\$	- \$ 53,677

OTHER FUNDS**700 GHS TRUST**

Resources	\$	82,671	\$	28,587	\$	-	\$	82,671
Expenses	\$	82,671	\$	-	\$	-	\$	82,671

710 SUNSHINE FUND- DISTRICT OFFICE

Resources	\$	3,675	\$	2,175	\$	-	\$	1,500
Expenses	\$	3,675	\$	-	\$	-	\$	3,675

720 SUNSHINE FUND-ADM

Resources	\$	8,416	\$	5,439	\$	-	\$	2,977
Expenses	\$	8,416	\$	364	\$	-	\$	8,052

730 GMA- CLOTHES CLOSET

Resources	\$	-	\$	2,500	\$	-	\$	(2,500)
Expenses	\$	-	\$	1,696	\$	-	\$	(1,696)

760 COFFEE FUND- DISTRICT OFFICE

Resources	\$	2,150	\$	675	\$	-	\$	1,475
Expenses	\$	2,150	\$	402	\$	-	\$	1,748

STATEMENT OF EXPENDITURES COMPARED TO BUDGET
AS OF FEBRUARY 28, 2017

Contracting Agency/Grant	Fund	Function	Object	Center	Area	Grant	Estimated Available Amount	EXPENDITURES 2016-17			BALANCE
								Actual	GL ENCUMBERED	TOTAL	
<u>BOB STEWART</u>											
CONFUCIUS INSTITUTE	210	1111	0xxx	002	000	1790	22,913.83	2,798.94	300.00	3,098.94	19,814.89
SOLAR CURRICULUM GRANT	210	2210	0xxx	001	000	1879	1,083.06	-	-	-	1,083.06
MODA- ACE COLLABORATIVE LEARNING	210	2210	xxxx	xxx	xxx	1970	17,636.28	8,877.35	-	8,877.35	8,758.93
CCC- HIGH SCHOOL CONNECTIONS	210	1131	xxxx	xxx	xxx	xxxx	40,000.00	-	-	-	40,000.00
OCF-FRED FIELDS FUND	210	1111	0xxx	005	000	1105	7,221.50	3,620.94	1,472.00	5,092.94	2,128.56
<u>LENNIE BJORNSEN</u>											
GEF - 2014 FOCUS ITEM	210	2540	0xxx	001	000	1115	642.16	308.53	-	308.53	333.63
FOOD PANTRY DONATIONS/GRANTS	210	2540	0xxx	001	000	1850	376.42	6.85	-	6.85	369.57
CLACKAMAS COUNTY HEAL GRANT-FOOD PANTRY	210	2540	0xxx	001	000	1821	2,000.00	-	-	-	2,000.00
FRC FLEX FUND	210	3360	0xxx	001	000	1108	40.07	-	-	-	40.07
GEF -CLOTHES CLOSET	210	3360	0410	001	-	1133	552.18	-	-	-	552.18
OEA CHOICE WELFARE - WELLNESS - End of YR 2 (2015)+ YR 3 (2016)	210	2690	0xxx	001	917	1891	389.15	389.15	-	389.15	-
OEA CHOICE WELFARE - WELLNESS - 2017 CY	210	xxxx	xxxx	xxx	917.00	1868	2,000.00	75.00	-	75.00	1,925.00
FOR THE LOVE OF SCHOOLS 2015-16	210	xxxx	xxxx	000	000	1971	405.40	-	-	-	405.40
CLOTHES CLOSET ROTARY GRANT	210	3360	410	000	001	1972	1,450.73	483.75	-	483.75	966.98
OCF- FAMILY RESOURCE MANAGER	210	3390	0319	001	000	1883	32,520.00	37,906.00	27,086.00	64,992.00	(32,472.00)
FC- FAMILY RESOURCE COORDINATOR/CULTURE OF CARE	210	3390	0319	001	000	1882	150,000.00	368.56	-	368.56	149,631.44
TITLE IA 2016-17	210	xxx	0xxx	xxx	000	1840	342,347.00	153,665.64	191,140.31	344,805.95	(2,458.95)
TITLE IA 2015-16	210	xxx	xxxx	xxx	xxx	1841	38,121.77	38,121.77	-	38,121.77	-
<u>JEREMIAH PATTERSON</u>											
SEEDS - OREGON CITY CONSORTIUM	210	2,210.00	0xxx	005	000	1866	3,226.38	-	-	-	3,226.38

**STATEMENT OF EXPENDITURES COMPARED TO BUDGET
AS OF FEBRUARY 28, 2017**

Contracting Agency/Grant	Fund	Function	Object	Center	Area	Grant	Estimated Available Amount	EXPENDITURES 2016-17			BALANCE
								Actual	GL ENCUMBERED	TOTAL	
TITLE IIA TEACHER QUALITY 2016-17	210	xxx	0xxx	001	000	1811	35,252.00	-	3,344.11	3,344.11	31,907.89
TITLE IIA TEACHER QUALITY 2015-16	210	xxx	0xxx	001	000	1812	20,957.39	19,429.13	1,528.26	20,957.39	-
CESD NEW TEACHER OBSERVATIONS 2015-16	210	2240	0xxx	001	000	0104	8,665.87	-	-	-	8,665.87
<u>SAMANTHA NELSON</u>											
EXPANSION GRANT AT-RISK AFTERSCHOOL/SUMMER GRANT	210	3100	0541	001	930	1976	20,000.00	19,520.64	-	19,520.64	479.36
<u>CAROL KEMHUS</u>											
GARDENBURGER GRANT	210	1111	0xxx	005	000	1836	864.34	864.34	-	864.34	-
GEF - 2007 FOCUS ITEM-GCCF LEARNING ZONES	210	1111	0xxx	005	000	1104	2,660.30	306.25	-	306.25	2,354.05
GEF - GCCF EARLY LITERACY FUND	210	1111	0xxx	005	000	1117	2,475.00	86.40	-	86.40	2,388.60
GEF- GCCF FAMILY INVOLVEMENT NIGHT	210	1111	0410	005	000	1118	93.18	-	-	-	93.18
GEF- GCCF SCIENCE INITIATIVE/HOUR	210	1111	0410	005	000	1119	3,389.89	266.00	-	266.00	3,123.89
GEF- GCCF IPAD MINIS	210	1111	0640	005	000	1106	3,095.00	-	-	-	3,095.00
GEF- GCCF THURSDAY HOUR EVENTS	210	1111	0410	005	000	1139	828.00	-	-	-	828.00
SUMMER LITERACY PROG	210	3390	0xxx	001	000	1830	10.35	-	-	-	10.35
KINDERGARTEN SUMMER CAMP	210	1400	0xxx	005	000	1818	52,159.69	21,610.75	-	21,610.75	30,548.94
OEA CHOICE WELFARE - WELLNESS - End of YR 2 (2015)+ YR 3 (2016)	210	1111	0xxx	005	917	1891	153.05	153.05	-	153.05	-
OEA COICE WELFARE WELLNESS 2017 CY	210	1111	0xxx	005	917	1868	2,000.00	248.82	-	248.82	1,751.18
FOR THE LOVE OF SCHOOLS 2015-16	210	xxxx	0410	005	000	1971	405.40	-	-	-	405.40
OAK GROVE GCCF LITERACY (STORY HOUR)	210	3390	0xxx	001	000	1881	2,083.57	501.62	-	501.62	1,581.95
CLACKAMAS COUNTY K.I.P TEACHING PRESCHOOL GRANT	210	1111	0XXX	005	000	1824	52,850.00	50,702.36	5,000.00	55,702.36	(2,852.36)
FORDS OF THE 50'S GRANT	210	1111	0XXX	005	000	1200	1,634.50	1,568.66	-	1,568.66	65.84
GEF-GCCF & PARTNERS GRANT	210	1111	410.00	005	000	1141	1,650.00	149.00	-	149.00	1,501.00

KELLY WELCH

**STATEMENT OF EXPENDITURES COMPARED TO BUDGET
AS OF FEBRUARY 28, 2017**

Contracting Agency/Grant	Fund	Function	Object	Center	Area	Grant	Estimated Available Amount	EXPENDITURES 2016-17			BALANCE
								Actual	GL ENCUMBERED	TOTAL	
COLUMBIA REGIONAL PROGRAM	210	2150	0xxx	001	000	1895	37,225.00	17,747.07	19,477.97	37,225.04	(0.04)
IDEA PART B, SEC 611 2016-17	210	xxxx	xxxx	xxx	xxx	1802	78,437.20	-	-	-	78,437.20
IDEA PART B, SEC 611 2015-16	210	XXXX	XXXX	XXX	XXX	1800	326,634.32	127,348.25	100,456.97	227,805.22	98,829.10
IDEA PART B, SEC 619 15-16	210	1250	0xxx	001	320	1973	1,139.62	-	-	-	1,139.62
IDEA PART B, SEC 619 16-17	210	1250	0xxx	001	320	1975	262.00	-	-	-	262.00
IDEA ENHANCEMENT 15-16	210	2240	0xxx	001	320	1797	2,652.00	2,652.00	-	2,652.00	-
IDEA ENHANCEMENT 16-17	210	2240	0xxx	001	320	1794	2,652.00	124.40	-	124.40	2,527.60
IDEA SPR&I 2016-17	210	2240	xxxx	1.00	320	1798	2,744.00	-	-	-	2,744.00
YOUTH TRANSITION PROGRAM	210	1250	0xxx	001	320	1799	108,245.02	47,256.02	31,178.44	78,434.46	29,810.56
HOMELESS GRANT/DONATIONS	210	3360	0xxx	001	000	1838	37.30	-	-	-	37.30
RTI GRANT	210	xxxx	xxxx	001	xxx	1803	605.16	-	-	-	605.16
OSBA BRADY TRUST	210	3360	0xxx	001	000	1837	113.66	-	-	-	113.66
EXTENDED ASSESSMENT 16-17	210	2,240.00	0XXX	001	320.00	1964	900.00	-	-	-	900.00
<u>JOHN OLSON</u>											
CLACK CTY-GROWING TOGETHER	210	1121	0xxx	003	050	1855	975.02	-	-	-	975.02
INSTUCTIONAL PROGRAM - WLK	210	1121	0xxx	003	050	1788	1,376.39	-	-	-	1,376.39
MILLER FOUNDATION - AVID`	210	2240	0xxx	003	000	1814	17,593.45	17,236.28	-	17,236.28	357.17
OEA CHOICE WELFARE - WELLNESS - End of YR 2 (2015)+ YR 3 (2016)	210	1121	0xxx	003	917	1891	1,754.47	1,754.47	-	1,754.47	-
OEA CHOICE WELFARE - WELLNESS -16-17 CY	210	1121	0xxx	003	917	1868	5,250.00	71.45	120.00	191.45	5,058.55
FOR THE LOVE OF SCHOOLS 2015-16	210	xxxx	0410	003	000	1971	1,064.53	-	-	-	1,064.53
OUTDOOR SCHOOL - METRO	210	1121	0xxx	003	050	1810	11,880.00	-	-	-	11,880.00
OUTDOOR SCHOOL - GREY FOUNDATION	210	1121	0xxx	003	050	1872	18,000.00	-	-	-	18,000.00
POSITIVE FAMILY SUPPORT	210	2240	0xxx	003	000	1961	4,186.38	-	-	-	4,186.38
GEF-WLK FELIX WRITING PROJECT	210	1121	0410	003	000	1123	140.43	-	-	-	140.43

**STATEMENT OF EXPENDITURES COMPARED TO BUDGET
AS OF FEBRUARY 28, 2017**

Contracting Agency/Grant	Fund	Function	Object	Center	Area	Grant	Estimated Available Amount	EXPENDITURES 2016-17			BALANCE
								Actual	GL ENCUMBERED	TOTAL	
GEF-WLK AVID FIELD TRIP COLLEGE	210	1121	0341	003	000	1124	734.62	218.55	-	218.55	516.07
GEF-WLK VOLLEYBALL/SOCCER EQUIPMENT	210	1121	0497	003	000	1125	940.00	-	-	-	940.00
GEF-WLK CLAY SLAB ROLLER	210	1121	0460	003	000	1126	40.00	-	-	-	40.00
GEF- TRACK UNIFORM GRANT	210	1122	0410	001	230	1134	500.00	-	-	-	500.00
GEF- BOXING FITNESS CLUB GRANT	210	1122	0410	003	000	1135	284.00	-	-	-	284.00
GEF-WLK LIBRARY BOOKS	210	1121	0431	003	000	1137	1,400.00	1,360.02	39.98	1,400.00	-
GEF- WLK CHALLENGE DAY	210	1122	0410	003	000	1138	5,500.00	5,500.00	-	5,500.00	-
ROBOTICS- DAIMLER EDUCATION IN MOTION TEAMS	210	1122	0410	003	000	1831	1,440.00	1,431.87	-	1,431.87	8.13
NIKE AFTER SCHOOL PROGRAMS GRANT	210	3320	XXXX	003	000	1869	6,000.00	-	4,342.42	4,342.42	1,657.58
<u>PETRA HOGHOVA</u>											
GEF ESL FAMILY LITERACY	210	1291	0xxx	001	000	1890	2,500.00	879.95	-	879.95	1,620.05
GEF ESL LITERACY/HOMEWORK	210	3390	0xxx	001	000	1860	577.68	-	-	-	577.68
MIGRANT ED 16-17	210	1293	0xxx	001	000	1968	839.48	-	-	-	839.48
TITLE III ENG LANG ACQUISTION 16-17	210	1291	0xxx	001	280	1808	10,154.00	104.87	-	104.87	10,049.13
<u>KEVIN TAYLOR</u>											
BACKPACK BUDDY PROGRAM	210	3360	0xxx	001	000	1851	3,773.97	374.96	-	374.96	3,399.01
C-TEC CARL PERKINS - BASIC 16-17	210	1131	0xxx	004	050	1805	6,763.00	927.51	-	927.51	5,835.49
C-TEC CARL PERKINS - 16-17 MINI GRANT #7	210	1131	0480	004	000	1852	3,100.00	2,949.00	-	2,949.00	151.00
C-TEC CARL PERKINS - 16-17 MINI GRANT #8	210	1131	0480	004	000	1845	4,000.00	4,000.00	-	4,000.00	-
C-TEC CARL PERKINS - 16-17 MINI GRANT #9	210	1131	0480	004	000	1847	3,660.00	2,949.00	-	2,949.00	711.00
GEF COLLEGE CREDITS	210	1131	0xxx	004	290	1113	-	-	-	-	-
INSTUCTIONAL PROGRAM - GHS	210	1131	0xxx	004	050	1787	814.41	-	-	-	814.41

**STATEMENT OF EXPENDITURES COMPARED TO BUDGET
AS OF FEBRUARY 28, 2017**

Contracting Agency/Grant	Fund	Function	Object	Center	Area	Grant	Estimated Available Amount	EXPENDITURES 2016-17			BALANCE
								Actual	GL ENCUMBERED	TOTAL	
MILLER FOUNDATION - CURRICULUM	210	2210	0xxx	004	000	1884	494.10	-	-	-	494.10
OEA CHOICE WELFARE - WELLNESS - End of YR 2 (2015)+ YR 3 (2016)	210	1131	0xxx	004	917	1891	2,797.61	2,797.61	-	2,797.61	-
OEA CHOICE WELFARE - WELLNESS - 2017 CY	210	1131	0xxx	004	917	1868	7,500.00	389.31	-	389.31	7,110.69
FOR THE LOVE OF SCHOOLS 2015-16	210	xxxx	0410	004	000	1971	1,520.40	-	-	-	1,520.40
PGE/STEM -GHS	210	1131	0xxx	004	050	1103	522.24	522.24	-	522.24	-
SMS STEM HUB 14-15	210	2210	0xxx	001	000	1899	2,425.38	223.50	-	223.50	2,201.88
SMS STEM HUB 16-17	210	2210	0xxx	001	000	1899	10,400.00	-	-	-	10,400.00
TARGET GRANT (FIELD TRIPS)	210	2550	0xxx	004	000	1876	600.00	-	-	-	600.00
GEF-GHS ONLINE COURSE	210	1131	0xxx	004	000	1128	1,391.75	1,230.90	-	1,230.90	160.85
GEF- GHS DIGITAL CAMERAS	210	1131	0410	004	000	1129	215.38	-	-	-	215.38
GEF- MATH DEPT CONTRIBUTION (PROM CLASS)	210	1131	0410	004	000	1131	51.43	-	-	-	51.43
GEF- PRO ACTIVE COACHING	210	1132	0389	004	230	1132	1,500.00	1,500.00	-	1,500.00	-
GEF- SHAKESPEARE	210	1132	0410	004	000	1112	2,000.00	2,000.00	-	2,000.00	-
GEF- GHS CERAMICS	210	1132	0410	004	000	1127	1,600.00	-	-	-	1,600.00
GEF- GHS VIRTUAL WELDING	210	1132	0410	004	000	1136	1,100.00	-	-	-	1,100.00
GEF- GHS ART (J.ALLGOOD MEMORIAL DONATION)	210	1131	0410	004	000	1140	350.00	-	-	-	350.00
CTE CAREER PATHWAYS PROGRAM GRANT	210	1131	XXXX	004	000	1832	3,205.00	-	-	-	3,205.00
CESD- COLLEGE AND CAREER READINESS	210	2240	XXXX	004	000	1863	2,000.00	-	-	-	2,000.00
WENDY WILSON											-
INSTUCTIONAL PROGRAM - JWE	210	1111	0xxx	002	000	1786	6,722.82	210.37	-	210.37	6,512.45
INSTUCTIONAL PROGRAM - Science Grant	210	1111	0xxx	002	120	1786	388.82	24.94	-	24.94	363.88
OEA CHOICE WELFARE - WELLNESS - End of YR 2 (2015)+ YR 3 (2016)	210	1111	0xxx	002	917	1891	846.69	846.69	-	846.69	-
OEA CHOICE WELFARE - WELLNESS - 2017 CY	210	1111	0xxx	002	917	1868	8,250.00	155.93	-	155.93	8,094.07

**STATEMENT OF EXPENDITURES COMPARED TO BUDGET
AS OF FEBRUARY 28, 2017**

Contracting Agency/Grant	Fund	Function	Object	Center	Area	Grant	Estimated Available Amount	EXPENDITURES 2016-17			BALANCE	
								Actual	GL ENCUMBERED	TOTAL		
FOR THE LOVE OF SCHOOLS 2015-16	210	xxxx	0410	002	000	1971	1,672.40	-	-	-	1,672.40	
GEF- JWE AFTER-SCHOOL CLUBS	210	1111	0410	002	000	1120	346.66	160.32	-	160.32	186.34	
GEF-JWE IPADS CLASSROOM	210	1111	0460	002	000	1121	91.97	-	-	-	91.97	
GEF-JWE LITERACY TAKE HOME BOOKS	210	1111	0460	002	000	1122	1.06	-	-	-	1.06	
GEF-JWE LEVELED LITERACY BOOKS	210	1111	0460	002	000	1101	1,500.00	1,500.00	-	1,500.00	-	
CHALKBOARD ASPIRING LEADERS	210	1111	0111	002	000	1826	45,000.00	16,152.05	16,899.17	33,051.22	11,948.78	
TOTAL GRANTS/CONTRACTS							\$ 1,655,096.59	\$ 624,629.03	\$ 402,385.63	\$ 1,027,014.66	\$ 628,521.62	\$ -

Gladstone School District IPM Report 2016

REPORTED BY: Ted Yates, IPM Coordinator

REPORT SUBMITTED TO: Gladstone School District

SUMMARY OF OVERALL PEST MANAGEMENT FOR 2016:

After looking at our report from 2015, a lot has not changed. We are seeing the same “seasonal” reports for sightings of our little friends (insects and rodents). In looking at the reports, you will see that ants again top the list. Our philosophy will remain the same when dealing with the bee population on our campuses and that is to control what attracts them. With that said we will continue to use products on the “LOW IMPACT LIST” provided for us by Oregon State University to keep the “flowering” weeds down to a minimum. Continued training for James Dallas (Big Game James) and myself will continue. Our goal is to take a proactive approach to pest control as opposed to a reactive approach.

One of my goals this year was to educate all district personnel about pest control and how simple actions in classrooms and in office spaces can help distract attraction to these little critters. I believe I failed in 2016 in educating all. Again, food, shelter, and water are the driving force for where they populate. I believe the responsibility is on all of us to, “if we see, the problem, take care of it.” This pertains to garbage, litter, and clutter. For our rodents, outside garbage containers within 20 feet of any building is considered a food source for any insect or rodent who chooses to harbor themselves in our buildings.

Let’s talk about sugar ants. The sugar ant is a rather mild-mannered ant that does not sting. When disturbed, the sugar ant may defend itself by using its mouthparts to bite; however, bites are not painful and do not produce any symptoms unless the person is highly allergic to the bite. Sugar ants are attracted to spills, stains and other food traces, as well. Workers are seen at dusk moving along marked trails in search of food, and they return to their nests at dawn. It can be difficult to locate a sugar ant nest, due to their nocturnal behaviors.

To help get rid of them, simply clean up these conditions. Every time we are called to address sugar ants, there is a visible food source such as empty pop cans, candy containers, food crumbs. All of this is preventable if all staff members are aware. Our plan this spring is to be more aggressive when we receive ant sightings. We are going to concoct a solution that will not only kill the ant, but it will be a Trojan Horse that will also kill the colony. For the immediate kill, the solution of sugar water and borax soap will be used. This will kill the ants who eat it by “explosion”. In order for us to kill the larvae, we need to get a mixture of powdered sugar and borax soap. The sugar attracts, the borax kills. The ants will take the solid form of this concoction back to the colony and within 72 hours, dead ant, dead ant.

Below are some common questions about all types of ants:

How do you kill ants?

- Cayenne pepper for ant defense.
- Use lemon water to drive ants away.
- Use vinegar to block ant's path. ...
- Dish soap is harmful for ants. ...
- Kill ants with food-grade Diatomaceous Earth. ...
- Keep sugary food out of open space. ...
- Keep your kitchen sink clean. ...
- Take out the trash every day.

How do you get rid of ants in your car?

- Clean the car out. Take your car to a self-service car wash, and use the vacuum cleaner to get rid of all the debris in the car. ...
- Set ant baits in the car. Purchase ant traps and place them under the seats in the car. ...
- Use sprays or bombs if necessary.
- How long do sugar ants live?
- Ant colonies can be long-lived. The queens can live for up to **30 years**, and workers live from **1 to 3 years**. Males, however, are more transitory, being quite short-lived and surviving for only a few weeks. Ant queens are estimated to live 100 times longer than solitary insects of a similar size.

Do ants like salt?

Table salt. This is the best and the cheapest way to get rid of ants. Boil water and add salt to it. Pour salty water into a spray bottle and spread in places, where you usually see the ants.

Do all ants have a stinger?

Thus, many ants both bite and sting. For example, fire ants first bite, grabbing hold with their mandibles, and then sting repeatedly, injecting venom into their victim. This is why a quick swat at a biting fire ant can often remove them before they sting. ... However, not all ants with venom have stingers.

PEST ACTIONS TAKEN (2016)

OPTI-GUARD GEL-BAIT (ants)	#100-1260	TOTAL COST: no cost in 2016
GHS 3/8, 5/23		
GCCF 2/26		
JWE 1/8, 1/15, 10/14		
KRAX 2/5, 3/4, 8/3		
D. O. 2/10		
ADVION GEL-BAIT (ants)	# 100-1498	TOTAL COST: \$145.85
GHS		
GCCF 3/7, 5/24		
JWE 3/9		
KRAX 3/4, 3/17, 11/21, 12/5		
D. O. 3/7, 3/10		
KAPUT RAT AND MOUSE	#72500-6	TOTAL COST: \$80.96
GHS 9/27, 11/28		
D.O. 5/10		
VICTOR TIN-CAT, MOUSE, INSECT GLUE TRAP	#47629-PA-01 M309	TOTAL COST:
D.O. 2/10		
IRISH SPRING SOAP - (this repels rodents)		TOTAL COST: \$6.29
DIMENSION .25G	#9198-213	TOTAL COST: \$319.60
GHS 1/27, 6/9		
GCCF 1/15, 6/30		
JWE 1/15, 6/22		
KRAX 1/16, 1/22, 7/14		
D.O. 1/15		

ROUND-UP PRO-MAX #524-579 TOTAL COST: \$224.97

GHS 3/11, 3/23, 4/9, 6/12, 8/18

GCCF

JWE 5/17, 6/12

KRAX 3/11, 3/23, 3/12

D.O. 4/9, 5/10

T-ZONE S.E. #2217-976 TOTAL COST: \$468.00

GHS 6/29, 6/30

JWE

KRAX 7/2

GCCF

LICENSING, CERTIFICATIONS, AND TRAININGS

JAMES DALLAS TOTAL COST: \$291.50

TED YATES TOTAL COST: \$180.00

LIME, FERTILIZER, FEED AND WEED TOTAL COST: \$4010.50

OUTSOURCED

The Grass Authority – weed control, fertilizer, lime, organic supplements, labor

GHS – TOTAL COST \$1021.00

EDEN PEST CONTROL – Not used in 2016

MICELLANEOUS COSTS TOTAL COST: \$41.46

DATA FROM INDIVIDUAL SCHOOLS (2016)

NAME OF SCHOOL – GHS, GCCF, JWE, KRAX

PESTS, PEST-CONDUCTIVE CONDITIONS, ACTIONS TAKEN, COSTS:

NUMBER OF SIGHTINGS REPORTED:

Small ants – 12 since February 2016

Bats – NONE REPORTED

Cockroaches – NONE REPORTED

Spiders – NONE REPORTED

Yellow Jackets/Bees – 3 since February 2016

Other – Rodents (3) since February 2016, Wood Pecker (named Woody) since February 2016

NUMBER AND TYPE OF PEST CONDUCTIVE CONDITIONS:

Standing water in Kitchen – NONE

Window screens missing or torn – NONE

Gap under external doors – 2-5

Other – NONE

NUMBER OF ACTIONS TAKEN:

Sanitation – Constant reminder of dumping exterior trash.

Reduced Clutter – Ongoing

Set rodent traps – Glue trap 1 time at the D.O. (must be some big rats up there) as well as bait stations at GHS (courtyard and in front of the main entrances). Food supply (garbage cans emptied more readily) was taken away and bait stations were placed.

Sealed up hole or crack – This is an ongoing maintenance that is done as needed by Kris Hill. While painting the district office, a lot of exterior caulking was done. Baseboard caulking along with installation of new cove base. Minimal repair to the food pantry in terms of sealing a variety of areas.

Installed door sweep – No new for 2016

Pesticide application – 47

Tree Removal – One tree at Kraxberger, another at JWE

Bird Netting Repair – Repairs were made at GHS and at the Dick Baker Stadium.

BREADOWN OF PREVENTION MANAGEMENT STEPS TAKEN THAT PROVED TO BE INEFFECTIVE AND LED TO THE DECISION TO MAKE A PESTICIDE APPLICATION:

Pest Problems and Dates: SEE THE ATTACHED SHEET “PEST OCCURENCES AND REPORTING”

Prevention and Management Steps and Date(s): SEE ATTACHED SHEET "PEST ACTIONS TAKEN"

Why Prevention and Management Steps Were Ineffective: At this time, we feel the actions taken have been effective. We have not had to call in for professional help. One issue that took time for us to take care of was the rats and mice that were seen at the GCCF. This was largely due to coordinating with the city and the apartments that share our fence line.

Pesticide Applied and Date: SEE ATTACHED SHEET "PEST ACTIONS TAKEN"

2016 IPM PEST REPORTING

ANTS REPORTS

GHS - 10/12, 3/8, 3/1, 3/3, 4/5, 3/31

JWE - 9/26, 9/6, 3/23

GCCF - 4/23, 3/7

KRAX - 4/7

D.O. - 3/10, 3/7

RODENTS (RATS AND MICE)

GHS - 9/16, 11/21

GCCF - 5/6, 4/21

BEEES

GCCF - 6/24, 4/21, 4/7

WOODPECKER (named Woody of course)

?????- Just one. I don't recall the date or location.