



# Gladstone School District 115

*Growing Great People*

17789 Webster Road, Gladstone Oregon 97027

Bob Stewart, Superintendent – 503.655.2777 – Fax 503.655.5201

**SCHOOL BOARD MEETING  
ADMINISTRATION BUILDING  
REGULAR SESSION  
OCTOBER 10, 2018 6:30 PM**

**AGENDA**

1. CALL MEETING TO ORDER
  - a. Flag Salute
2. RECOGNITION OF STUDENTS, STAFF AND/OR PUBLIC
  - a. Growing Great People Award
  - b. Foreign Exchange Student Welcome
  - c. Drama Students Highlights from Ashland Trip
  - d. GCCF Board Room Artwork
3. INFORMATION FROM STUDENT REPRESENTATIVE
4. DISCUSSION REPORTS
5. ACTION ITEMS
  - a. Approval of Minutes
  - b. Approve Drama Club/Language Arts Trip
  - c. Approve ASB Fall Conference Trip
  - d. Approve Food Pantry Funding
  - e. Approve Requests for Resignation/Release from Contracts
  - f. Approve Licensed Elections
  - g. Approve Regular/Alternate Budget Committee Members
6. PUBLIC PARTICIPATION

*Reminder that statements by members of the public should be concise and will be limited to three (3) minutes. Questions for the Board should be submitted in writing.*
7. INFORMATION FROM ADMINISTRATIVE STAFF
8. SUPERINTENDENT'S REPORT
  - a. Financial Report
  - b. Personnel – Information Only
9. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS
  - a. Joint City Council/School Board Meeting – November 1
  - b. OSBA's 2018 Annual Convention
10. EXECUTIVE SESSION

The Board may meet in executive session under ORS 192.660(1)
11. ADJOURNMENT

The next regular School Board meeting is scheduled at 6:30 pm on Wednesday, November 14, 2018, at the School District Administration Office, 17789 Webster Road, Gladstone, Oregon.

Agenda items for the next regular School Board meeting:

Board of Directors:

*Kristin Eaton, Chair, Jay Schmidt, Vice Chair, Tracey Grant, Greg Lind, Stacey Moncrief, Steve Stewart, Nicole Vera-Vera Couzens*

## Financial Report

Kristin Eaton, School Board Chair  
Bob Stewart, Superintendent

### PUBLIC PARTICIPATION IN BOARD MEETINGS

1. A visitor may be recognized by the Chair by rising, identifying himself/herself with his/her full name and address, and stating his/her purpose for appearing.
2. A group of visitors with a common purpose will designate a spokesperson to speak for the group.
3. Anyone wishing to address the Board on any item may do so during the public comments section of the agenda. The Board reserves the right to delay discussion of any item presented to later in the meeting or at a subsequent meeting. So the Board can give thoughtful responses, questions to the Board need to be submitted in writing.
4. Discussion or presentation concerning a published agenda item is limited to its designated place on the agenda.
5. At the discretion of the Chair, when meetings are large or controversial, anyone wishing to speak before the Board, either as an individual or as a member of a group, on any agenda item or other topic, may do so by providing information to the Board secretary on a sign-in sheet prior to the meeting. This will help the Chair provide adequate time for each agenda item.
6. Statements by members of the public should be concise and will be limited to three (3) minutes.
7. Speakers may offer objective criticism of school operations and programs but the Board will not hear complaints concerning specific school personnel. The Chair will direct the visitor to the appropriate means for Board consideration and disposition of legitimate complaints involving individuals.
8. These procedures will be published on the back of every Board meeting agenda.
9. Please turn off or silence all electronic devices during the Board meeting.

#### Board of Directors:

*Kristin Eaton, Chair, Jay Schmidt, Vice Chair, Tracey Grant, Greg Lind, Stacey Moncrief, Steve Stewart, Nicole Vera-Vera Couzens*

## SUPERINTENDENT'S REPORT

October 10, 2018

1. CALL MEETING TO ORDER

a. Flag Salute

2. RECOGNITION OF STUDENTS/STAFF AND/OR PUBLIC

a. Growing Great People Award

Jere Applebee, director/principal of Gladstone Center for Children and Families will introduce Nathan Buck, senior program manager at (SMART) Start Making A Reader Today program. Mr. Buck will introduce staff working at GCCF and JWE.

b. 2018-19 Foreign Exchange Student Welcome

There are three foreign exchange student attending the high school this school year. Sasithorn Xu (JiJi) is from Thailand. Her host family is Jammie and Mike Landis. Kimberly Viorel Lewin is from Germany. Her host family is Neil and Margaret Myers. Jutharat Rattanawimol (Jenny) is from Thailand. Her host family is Daryl and Sandra Sinclair. Mr. Taylor, principal at Gladstone High School will introduce the students and their families.

c. Drama Students Highlights from Ashland Trip

Students will update the Board on their trip to Ashland spring 2018.

d. GCCF Board Room Artwork

Jere Applebee, director at Gladstone Center for Children and Families will introduce Sherrie Withers, art specialist, to present the artwork in the boardroom created by Kindergarten students.

3. INFORMATION FROM STUDENT REPRESENTATIVE

A student representative may report at this time to the Board on matters of interest at Gladstone High School.

4. DISCUSSION/REPORTS

5. ACTION ITEMS

a. Approve Minutes

(18-XX) BE IT RESOLVED, that the minutes of the following School Board meeting be and hereby are approved:

September 12, 2018 – Regular School Board Meeting

b. Approve Drama Club/Language Arts Trip

Siri Carlson, language arts teacher, Emmett Pearson, language arts teacher and drama director are requesting authorization for the Gladstone High School Students to travel to Ashland, Oregon to participate in the Shakespeare Festival and to visit Southern Oregon University.

Students would leave on Friday, May 24, 2019, and return on Sunday, May 26, 2019. Thirty students and three chaperones will participate in the trip. The team will stay in the dorms at Southern Oregon University.

The following resolution is recommended for approval:

(18-XX) WHEREAS, the high school language arts team is requesting permission to participate in a trip to Ashland, Oregon, May 24 through May 26, 2019, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students, coaches and chaperones to Ashland, Oregon, May 24 through May 26, 2019, as outlined in the superintendent's October 10, 2018 report.

Siri Carlson language arts teacher, will be present to answer questions.

c. Approve Associated Student Body (ASB) Fall Conference Trip

Brad Kuntz, ASB advisor is requesting authorization for the Gladstone High School Students to travel to Seaside, Oregon to participate in the 2018 ASB Fall Leadership Conference.

Students would leave on Sunday, November 4, 2018, and return on Monday, November 5, 2018. Thirteen students and two chaperones will participate in the trip. The team will stay at the Worldmark Resort.

The following resolution is recommended for approval:

(18-XX) WHEREAS, the high school ASB is requesting permission to participate in a trip to Seaside, Oregon, November 4 through November 5, 2018, and

WHEREAS, the School reaffirms its position of supporting curricular/co-curricular activities involving travel when they contribute to the achievement of desirable educational/social/cultural goals as cited in Policy IICA -- Field Trips and Special Events, therefore

BE IT RESOLVED, that the Gladstone School District Board of Directors approves the travel of the students, advisor and chaperones to Seaside, Oregon, November 4 through November 5, 2018, as outlined in the superintendent's October 10, 2018 report.

Kevin Taylor, principal at GHS, will be present on behalf of Brad Kuntz to answer questions.

d. Approve Food Pantry Funding

At the August school Board meeting, Volunteer Pantry Coordinators requested contributions from the Gladstone School District of \$10,000.00 per year for the next three years to help them reach their funding goals.

The following resolution is recommended for approval:

(18-XX) WHEREAS, food insecurities are a significant issue for our students, and

WHEREAS, the Gladstone Food Pantry was established by the Gladstone School District, and

WHEREAS, during fiscal year 2017-18 the Gladstone Food Pantry had 2,189 household visits that served 7,325 persons, and,

WHEREAS, eighty-five percent of those served were children and their families,

THEREFORE, BE IT RESOLVED, that the Gladstone School District will continue to provide the space for the pantry. In addition utilities at \$3,800.00 and \$6,200.00 cash donation equaling \$10,000.00 each year, for the next three school years, 2018-19, 2019-20 and 2020-21.

Samantha Nelson, director of finance and operations, and Bob Stewart, superintendent, will be available to answer questions.

e. Approve Request for Resignation/Release of Contract

It is recommended the Board release staff from contract as presented in the superintendent's October 10, report.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Jessica Oransky, Jill Cone and Rob Hill submitted letters of resignation and herein recommended for release from contract, be accepted by the Gladstone School District Board of Directors, as submitted October 10, 2018.

Jeremiah Patterson, Assistant Superintendent, will be present to answer questions.

f. Approve License Elections

New certified staff will be recommended for hire as follows:

(18-XX) BE IT RESOLVED, that the teachers listed below, who are herein recommended for teacher election, be accepted by the Gladstone School District Board of Directors, as submitted October 10, 2018.

Probationary 1 Contract

Glenn Hopkins          1.0 FTE      PE Teacher (WLK)

g. Regular/Alternate Budget Committee Members

Four vacancies exist for regular members on the 2019-2020 Budget Committee, due to term expiration. Therefore, the appointment for the vacant positions will be for three years, expiring on June 30, 2021. Alternate members are appointed for one year; hence, seven vacancies exist in this classification of membership. Board members will discuss and when ready shall make an appointment to the Budget Committee where there are openings.

Position	Board Member	Regular	Status	Alternate	Status
1	Nicole Vera Vera Couzens	Chris Lodolini	6-30-2019	Open	Open
2	Jay Schmidt	Open	Open	Open	Open
3	Steve Stewart	Open	Open	Open	Open
4	Stacie Moncrief	Amy Lowry	6-30-2019	Open	Open
5	Kristin Eaton	Tarrah Burgos	06-30-2021	Denise Browning	06-30-2019
6	Greg Lind	Open	Open	Open	Open
7	Tracey Grant	Tim Rather	6-30-2020	Open	Open

Samantha Nelson, Director of Finance and Operations, will be available to answer questions.

The following resolution is recommended for approval:

(18-XX) BE IT RESOLVED, that the Gladstone School District Board of Directors approves the appointment of Tarrah Burgos, position #5, \_\_\_\_\_, position #2, \_\_\_\_\_, position #3, \_\_\_\_\_, position #6 for the term October 10, 2018, through June 30, 2021 and the appointment of alternates position #5, Denise Browning, \_\_\_\_\_, to serve on the Budget Committee, for one year, expiring June 30, 2019.

6. PUBLIC PARTICIPATION

*Reminder that statements by members of the public should be concise and will be limited to three (3) minutes. Questions for the Board should be submitted in writing.*

7. INFORMATION FROM ADMINISTRATIVE STAFF

Each of the District's administrators will report to the Board on matters of interest concerning his/her area of responsibility.

8. SUPERINTENDENT'S REPORT

a. Financial Report

The financial report for the month ending September 30, 2018 will be presented to the School Board at this time. A copy of the financial report is enclosed for your review. Samantha Nelson, Director of Finance and Operations, will be available to answer questions and report the current fund balance.

b. Personnel – Information Only

Vinnie Rininger has resigned his position as custodian. Maureen Rumpel has resigned her position as special services secretary. Carol Pauli and Miriam Watkins have been hired in the food service department as Cook Assistant and cook helper. Sumin Wolfe has been hired as educational assistant at JWE and Candace Mahoney-Watson has been hired as the special services secretary for the district. Tim Oberg has been hired as the assistant girls basketball coach at GHS.

9. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS

School Board members have an opportunity at this time to make presentations and offer suggestions on topics of interest.

a. Joint City Council/School Board Meeting

The Gladstone School Board will meet in a Joint City Council/School Board Meeting on November 1, 2018, 5:30 PM at the Gladstone Senior Center. Dinner will be provided.

b. OSBA's 2018 Annual Convention

The convention is scheduled for Thursday, November 8 through Sunday, November 11, 2018, at the Portland Marriott Downtown. Please let Natalie Weninger know if you wish to attend. Conference information is available:  
[http://www.osba.org/Calendar/Events/Annual\\_Convention-2018.aspx](http://www.osba.org/Calendar/Events/Annual_Convention-2018.aspx)

10. EXECUTIVE SESSION

The Board may meet in executive session under ORS 192.660(1)

11. ADJOURNMENT

The next regular School Board meeting is scheduled at 6:30 pm on Wednesday, November 14, 2018, at the School District Administration Office, 17789 Webster Road, Gladstone, Oregon.

MINUTES OF REGULAR SESSION OF GLADSTONE SCHOOL BOARD  
SCHOOL DISTRICT #115, CLACKAMAS COUNTY  
GLADSTONE, OREGON

September 12, 2018 Minutes

BOARD ATTENDANCE:

Kristin Eaton, Chair  
Jay Schmidt, Vice Chair  
Tracey Grant, Member  
Greg Lind, Member  
Stacie Moncrief, Member

ABSENT:

Steve Stewart, Member  
Nicole Vera-Vera Couzens, Member

Bob Stewart, Superintendent  
Natalie Weninger, Board Secretary

**The regular meeting of the Gladstone School District Board of Directors was held in the School District Administration Office on Wednesday, September 12, 2018.**

1. CALL MEETING TO ORDER

Board Chair Kristin Eaton called the regular session to order at 6:35 pm.

- a. Flag Salute  
Ms. Eaton led the flag salute.

2. RECOGNITION OF STUDENTS/STAFF AND/OR PUBLIC

- a. Fei Song  
Superintendent, Bob Stewart introduced Fei Song. Mr. Song is the Confucius Classroom Teacher and will teach Chinese to our high school students. He will be with us for two years. Mr. Song shared about his family and where he is from. Mr. Stewart said this is the 5<sup>th</sup> year Mandarin Chinese is being taught at Gladstone.

3. INFORMATION FROM STUDENT REPRESENTATIVE

Alex Lue reported to the Board on matters of interest at Gladstone High School. He said Gladstone High School is a second home for students. Events like last week upset all the students and staff. It really shook up the students and staff. Many were asking how this could happen at Gladstone High School. ASB is hard at work on Homecoming activities. They hope the positive energy will bring all students together to help continue to make Gladstone High School a great school. He went over football, soccer and volleyball highlights. This year students are turning out for all the activities to cheer on the teams. Ms. Eaton commented that she had heard positive comments about the energy students are bringing to the games. The Board expressed gratitude for the great leadership this senior class brings to the school. Mr. Lue invited everyone to the Homecoming Assembly on Friday.

4. DISCUSSION/REPORTS

- a. Homeless Student Update  
Kelly Welch, director of special services, and Petra Hoghova, homeless liaison, reported and were available to answer questions.

The McKinney-Vento Act is a federal law guaranteeing all children and youth the right to an equal education regardless of their living situation. Protection under the McKinney-Vento Act extends to those who lack a fixed, regular, and adequate nighttime residence. Several students without fixed places of residence are served by the Gladstone School District.

Petra Hoghova serves as District Liaison for homeless children and families. Ms. Hoghova works with several agencies to help families during transition. She helps to identify homeless students and connects them to free lunch, transportation, school supplies and other resources including housing referrals and social/health services. Last school year, 2017-18, there were 52 students in transition from 30 families. Four students in Kindergarten, 15 at John Wetten, 12 at Kraxberger and 21 at Gladstone High. Head Start had 2 which we are also responsible to serve. Doubling up is the most common transition housing type. The second is living in a shelter or hotel. To compare she said there were 58 students in the 2015-16 school year and in the 2016-17 school year there were 50 students. Multi-year homelessness is most commonly at the high school level. The Board thanked them for their work and the report.

### 3. ACTION ITEMS

#### a. Approval of Minutes

Mr. Lind moved first and Ms. Grant seconded approval of the following resolution:

**(18-84)** BE IT RESOLVED, that the minutes of the following School Board meeting be and hereby are approved:

August 8, 2018 – Regular School Board Meeting

August 15, 2018 – Executive Session/Work Session

**(18-84)** Motion passed 5-0. Mr. Steve Stewart and Mrs. Nicole Vera-Vera Couzens were absent.

#### b. Approve Requests for Resignation/Release from Contracts

The district received resignation letters from the staff listed below. It was recommended the Board release them from contract as requested. Jeremiah Patterson, Assistant Superintendent, was available to answer questions.

On August 22, 2018, Ben Bruhn, social studies teacher at GHS, submitted a letter of resignation, effective immediately. Mr. Bruhn has been employed with the District since 2015.

On August 29, 2018, Jacob Rondema, language arts teacher at GHS, submitted a letter of resignation, effective immediately. Mr. Rondema has been employed with the District since 2015.

Ms. Grant moved first and Mr. Lind seconded approval of the following resolution:

**(18-85)** BE IT RESOLVED, that the teachers listed below have submitted letters of resignation and who are herein recommended for release from contract be accepted by the Gladstone School District Board of Directors as submitted September 12, 2018.

**(18-85)** Motion passed 5-0. Mr. Steve Stewart and Mrs. Nicole Vera-Vera Couzens were absent.

c. Approve Recall of Licensed Staff

As per the current Agreement between Gladstone School District and the Gladstone Teachers Association, Article 16, Section E, Recall, Kalen Olson was recommended for recall in teaching assignment as presented. Jeremiah Patterson, assistant superintendent, reported.

<u>Licensed Staff</u>	<u>2017-18</u>	<u>2018-19</u>
Kalen Olson	1.0 FTE Probationary 2	1.0 FTE Probationary 3

Mr. Schmidt moved first and Ms. Grant seconded approval of the following resolution:

**(18-86)** BE IT RESOLVED, that the Gladstone School District Board of Directors approves the recall in teaching assignment as presented for Kalen Olson, effective August 27, 2018.

**(18-86)** Motion passed 5-0. Mr. Steve Stewart and Mrs. Nicole Vera-Vera Couzens were absent.

d. Approve Licensed Elections

Jeremiah Patterson, Assistant Superintendent, reported new certified staff recommendations for hire as follows:

Temporary Contract

Kristen Daiker	1.0 FTE	Learning Specialist (JWE)
Erick Lopez	0.5 FTE	Special Services (GHS)
Rosalie Leishman	1.0 FTE	Language Arts (GHS)

Probationary 1 Contract:

Jacob Ellingson	1.0 FTE	Business/Family & Consumer Studies (GHS)
Erick Lopez	0.5 FTE	Social Studies (GHS)
Tyler White	0.5 FTE	Physical Education (GHS)
Alicia Wilks	1.0 FTE	Physical Education (WLK)
Darby Lambert	0.6 FTE	Math (WLK)

Ms. Moncrief moved first and Mr. Lind seconded approval of the following resolution:

**(18-87)** BE IT RESOLVED that the teachers listed below, who are herein recommended for teacher election be accepted by the Gladstone School District Board of Directors, as submitted September 12, 2018.

**(18-87)** Motion passed 5-0. Mr. Steve Stewart and Mrs. Nicole Vera-Vera Couzens were absent.

e. Approve Personnel Handbook

Tammy Tracy, director of community education and human resources, and Jeremiah Patterson, assistant superintendent, presented the Personnel Handbook for 2018-19 school year for the Board to review. Staff are excited about the updated dress code.

Mr. Schmidt moved first and Ms. Grant seconded approval of the following resolution:

**(18-88)** BE IT RESOLVED, that the Gladstone School District Board of Directors approves the Personnel Handbook as presented in the September 12, 2018, Superintendent report.

**(18-88)** Motion passed 5-0. Mr. Steve Stewart and Mrs. Nicole Vera-Vera Couzens were absent.

6. PUBLIC PARTICIPATION

Alex Van Pelt, volunteer leader of the food pantry gave an update. Ms. Van Pelt presented the Board with stats on the number of people, families and age groups being served at the pantry as well as many new volunteers. The volunteer team continues to seek grants and donations to keep the pantry running. A few of the key volunteers are only able to volunteer through December.

Board Chair Kristin Eaton stated they Board plans to address the Food Pantry on their October agenda.

7. INFORMATION FROM ADMINISTRATIVE STAFF

a. Opening Week School Reports

Teachers, support staff and administrators welcomed students back to school. The start of a school year was exciting for students, parents and staff. Principals provided an overview of their observations from the opening of school.

**Jere Applebee, director of the Gladstone Center for Children and Families,** reported the Kindergarteners had a staggered start at the beginning of the year. Small groups of students come in each day for assessments, and teaching procedures are introduced such as how to line up and where to sit at lunch. Mr. Applebee said it is fun to watch them grow every day.

**Wendy Wilson, principal at John Wetten Elementary**, shared with the Board the information about the new Skills Learning Center (SLC). Through a grant, Mrs. Wilson, Mrs. Buchanan and Ericka Nelson created a program in which kids will learn to self-regulate. It is a calming environment with different activities that are specific routines for students to de-escalate strong emotions. Restorative practices are being used with kids so they will learn how their actions affect others. The first trial run went really well. The calming corner concept is being used in all of the classrooms and in the class specials. It feels really good. At the end of the month is the annual jog-a-thon.

**Len Reed, principal at Kraxberger Middle School**, reported it has been a fantastic start. Sixth grade orientation went really well. It feels different and things are going well. Student leadership has been busy planning Welcome Back activities such as spirit week and a dance. The building is focusing on creating inspiring and calming environments. New paint in the entry and the welcome room for parents have been appreciated. The PFO is organizing a Harvest Festival. Each day announcements are done live with a camera crew. There is a real sense of belonging. Recently she received a letter from a student which said, "Thank you for understanding me."

**Kevin Taylor, principal at Gladstone High School**, reported most students were scheduled in their first class choices. Mr. Taylor and Ms. Alexander will go into classes tomorrow and next week to review expectations. They will show the Run/Hide/Fight video and practice lock down drills. The student altercation that happened was a shock to all staff. School spirit and supporting each other is what Gladstone is all about. Fall play auditions and the blood drive are happening in September. Mr. Taylor thanked district office staff for helping at registration.

**Lennie Bjornsen, director of student & family supports**, reported that he continues working on grants and is very involved with the ESD Chronic Absenteeism planning committee. The committee is digging deep into strategies at all levels. They have discovered many root causes. Some families don't have awareness that every day at school counts. Our district focus will be with seventh grade students at Kraxberger Middle School.

**Kelly Welch, director of special services**, reported her department is off to a good start with lots of new students. Everyone is working together to get the placements done. There are more complex medical needs than last year. She is working with the school nurse on these students.

**Jeremiah Patterson, assistant superintendent**, gave in brief a list of projects that will be brought to the Board in the 2018-19 school year: a renewal of our Consolidated Improvement Program (CIP) a three year plan due June 2019, Board policy review will begin in the second half of the year. He is also working on curriculum adoptions, a behavior support task force, continuing the mentor project, and bargaining.

8. SUPERINTENDENT'S REPORT

Superintendent Bob Stewart, reported the administrators were ready this year for the start of school and it showed. Last Monday, he attended the Oregon Business Leaders Council meeting. Mr. Stewart continues to work with COSA and OSBA to find common ground to move forward on a legislative platform. Monday, he will attend a meeting with the Governor regarding continuing service levels for education and report on the COSA workgroups. The Candidate's Forum at CESD is on October 3, Ms. Eaton and Mr. Schmidt will represent the Board, Teacher leaders will attend as well as student leaders and parents. The forum will be streamed live on Facebook.

a. Financial Report

The financial report for the month ending September 1, 2018 was presented. Samantha Nelson, director of finance and operations was on vacation. Superintendent Stewart asked the Board to email any questions regarding the report and said Mrs. Nelson will present a food pantry plan.

b. Enrollment Report

As of September 7, 2018 enrollment was 2,000; last year, the enrollment on the first day of school was 2,073. Enrollment adjustments will continue through the first two weeks of school. Updated numbers from the first day of school were brought to the Board meeting. Below is a breakdown by grade level as of September 7, 2018.

2017-18 Enrollment		2018-19 Enrollment	
Kindergarten	132	Kindergarten	126
First Grade	142	First Grade	138
Second Grade	149	Second Grade	139
Third Grade	147	Third Grade	141
Fourth Grade	169	Fourth Grade	146
Fifth Grade	169	Fifth Grade	170
Sixth Grade	140	Sixth Grade	180
Seventh Grade	161	Seventh Grade	134
Eighth Grade	167	Eighth Grade	149
Ninth Grade	161	Ninth Grade	183
Tenth Grade	179	Tenth Grade	151
Eleventh Grade	167	Eleventh Grade	166
Twelfth Grade	160	Twelfth Grade	151
Alternative Placement	30	Alternative Placement	26
TOTAL	2,073	TOTAL	2,000

Superintendent Stewart, reported enrollment is down. Resident student numbers are down about 5 percent. Kindergarten enrollment has 85 resident students and 41 out of district. There was a question about the options program with Oregon City. Mr. Stewart commented that program is for secondary grades and is suspended at this time.

c. Regular/Alternate Budget Committee Members

Four vacancies exist for regular members on the 2019-2020 Budget Committee, due to term expiration. Therefore, the appointment for the vacant positions will be for three years, expiring on June 30, 2021. Alternate members are appointed for one year; hence, seven vacancies exist in this classification of membership. Board members discussed and will email the Board Secretary recommendations for appointment to the Budget Committee for the openings.

Position	Board Member	Regular	Status	Alternate	Status
1	Nicole Vera Vera Couzens	Chris Lodolini	6-30-2019	Open	Open
2	Jay Schmidt	Open	Open	Open	Open
3	Steve Stewart	Open	Open	Open	Open
4	Stacie Moncrief	Amy Lowry	6-30-2019	Open	Open
5	Kristin Eaton	Open	Open	Open	Open
6	Greg Lind	Open	Open	Open	Open
7	Tracey Grant	Tim Rather	6-30-2020	Open	Open

f. Personnel – Information Only

New Coaches have been hired as follows: Jeanetta Hale and Tim Oberg, assistant volleyball coaches. Annette Sparks resigned her position as Educational Assistant at JWE.

Superintendent, Stewart, reported that hiring is a hot topic in the county and around the state. Some districts reported educators that were hired did not show up for work. Statics are showing only 50 percent stay in the profession after five years. There was a comment regarding Oregon verses Washington salaries and young people obtaining jobs that do not require a degree at higher wages than educators will be paid after college graduation.

9. PRESENTATIONS AND SUGGESTIONS FROM BOARD MEMBERS

Board members thanked the administrators for a great start.

a. Joint City Council/School Board Meeting

The Gladstone School Board will meet in a Joint City Council/School Board Meeting on November 1, 2018, 5:30 PM at the Gladstone Senior Center. Dinner will be provided.

b. OSBA Elections

The Oregon School Boards Association Board of Directors is seeking nominations for positions on the OSBA Board. The deadline for submitting recommendations is 5:00 pm on September 28, 2018. Nomination forms are available on their website: [http://www.osba.org/About-OSBA/Election\\_Center.aspx#Candidate\\_Resolution\\_Info](http://www.osba.org/About-OSBA/Election_Center.aspx#Candidate_Resolution_Info)

c. OSBA Fall Regional Dinner

The OSBA Fall Regional Dinner Meeting is scheduled for Wednesday, September 26, 2018, beginning at 6:00 p.m., at the Clackamas ESD. Invitation is enclosed. Please let Natalie Weninger know your meal choice if you plan to attend.

d. OSBA's 2018 Annual Convention

The convention is scheduled for Thursday, November 8 through Sunday, November 11, 2018, at the Portland Marriott Downtown. Please let Natalie Weninger know if you wish to attend. Conference information is available:

[http://www.osba.org/Calendar/Events/Annual\\_Convention-2018.aspx](http://www.osba.org/Calendar/Events/Annual_Convention-2018.aspx)

e. NSBA 2019 Annual Convention

The annual convention is scheduled for Saturday, March 30 through Monday, April 1, 2019, in Philadelphia, Pennsylvania. Registration begins in October. Please let Natalie Weninger know if you wish to attend. <https://www.nsba.org/conference>

10. EXECUTIVE SESSION

There was no executive session.

11. ADJOURNMENT

The next regular School Board meeting is scheduled at 6:30 pm on Wednesday, October 10, 2018, at the School District Administration Office, 17789 Webster Road, Gladstone, Oregon.

Board chair, Kristin Eaton adjourned the meeting at 7:40 pm.

ATTEST:

\_\_\_\_\_  
Kristin Eaton, Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Bob Stewart, Superintendent

\_\_\_\_\_  
Date



# Gladstone High School Athletics/Activities

18800 Portland Ave., Gladstone, Oregon 97027

(503) 655-2544 • Fax (503) 655-0320

Today's Date: Oct 1, 2018

To: **GLADSTONE SCHOOL BOARD**

From: Brad Kuntz (Supervisor's name)

ASB Adviser (Title)

ASB (Sport/Activity)

Re: **Permission request to travel overnight**

**Dear School Board,**

Please consider the following request for travel:

Who: ASB, Class Officers (Group(s) participating)

Where: Seaside Convention Center & Seaside High School

When: Nov 4-5 (Date(s))

Funding:        District funds   X   ASB funds        Participant

List use of each fund: conference admission, accommodation, two meals

Number of participants: 13 students, 2 adults

Lodging:        Worldmark Resort       

Transportation:        rental vehicles       

Chaperone name(s): Brad Kuntz & Patti Alexander

Reason for trip: We wish to provide training for our student council. The better prepared they are to lead the student body, the more successful of a year we'll have at GHS. The conference is specifically designed to train high school student councils and will supply our leaders with new ideas, skills and inspiration to bring back to GHS to continue doing all they can develop positive culture in our school.

Brad Kuntz & Patti Alexander Supervisor's signature

503-319-1055 Contact number

Athletic Director  
Ted Yates

Athletic Secretary  
Denise Durkee

Football  
Wayne Harris

Volleyball  
Cathy Mitchell

Cross Country  
Jamie Jenson

Boys Soccer  
Ryan Hardwick

Girls Soccer  
Greg Hess

Cheer  
Angie Schassen

Dance  
Denise Harris

Boys Basketball  
Cody Aker

Girls Basketball  
Pat Scott

Wrestling  
Michael Hess

Swim  
Jackie Holstrom

Baseball  
Casey Webster

Softball  
David Just

Boys Track  
Bob Johnson

Girls Track  
Greg Hess

Boys Golf  
Izaak Thoman

Band  
Seth Arnold

Choir  
Josh Weir

Drama  
Katy Pearson

Request for Resignation/Release from Contracts  
Submitted for approval on: October 10, 2018

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Employee: Jessica Oransky

Position: Psychologist (0.5 FTE)  
Gladstone School District

Ms. Oransky submitted a letter of resignation, on September 26, 2018. Ms. Oransky has been employed with the District since 2013. It is recommended the Board approve her resignation and release her from contract effective November 21, 2018 or upon the hire of her replacement.

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Employee: Jill Cone

Position: 6<sup>th</sup> Grade Teacher (1.0 FTE)  
Kraxberger Middle School

Ms. Cone submitted a letter of resignation, on September 9, 2018. Ms. Cone has been employed with the District since 2005. It is recommended the Board approve her resignation and release her from contract effective November 9, 2018 or upon the hire of her replacement.

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Employee: Rob Hill

Position: PE Teacher (1.0 FTE)  
Kraxberger Middle School

Mr. Hill submitted a letter of resignation, on August 31, 2018. Mr. Hill has been employed with the District since 2009. It is recommended the Board approve the resignation and release him from contract effective October 30, 2018 or upon the hire of his replacement.

2018-19 LICENSED ELECTIONS

TEACHER CANDIDATES

Submitted for approval on: October 10, 2018

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Candidate: Glenn Hopkins

Position: PE Teacher (1.0 FTE) – Probationary 1  
Kraxberger Middle School

Glenn Hopkins earned his Masters Degree in Education from Portland State University. Mr. Hopkins has 15 years of teaching experience. He has worked in the David Douglas, North Clackamas Woodburn and Canby School Districts. Mr. Hopkins has coached the Gladstone Girls Varsity Basketball team since 2017.

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GENERAL FUND  
STATE SCHOOL SUPPORT  
FOR THE FISCAL YEAR 2018-19  
AS OF OCTOBER 1, 2018

LINE	SOURCE	Adopted Budget	Y-T-D	Budget Balance Remaining
<b>STATE SCHOOL SUPPORT</b>				
2	1111 Current Year's Taxes	\$ 3,898,024	\$ -	\$ 3,898,024
3	1112 Prior Years Taxes General Fund	60,000	-	\$ 60,000
4	1190 Interest and Penalties on Tax Collections	17,000	1,655	\$ 15,345
5	2102 Esd Apportionment General Fund	300,000	-	\$ 300,000
6	3103 Common School Fund General Fund	250,000	-	\$ 250,000
7	3101 State School Support/Transportation/High Cost Fund	15,113,384	2,529,852	\$ 12,583,532
8	4801 Federal Forest Fees General Fund	-	-	\$ -
8	4801 Outdoor School State Funding	58,138	-	\$ 58,138
9	<b>Total 2018-19 SSSF Sources (Line 2- Line 8)</b>	<b>\$ 19,696,546</b>	<b>\$ 2,531,507</b>	<b>\$ 17,165,039</b>
<b>NON STATE SCHOOL SUPPORT FORMULA SOURCES</b>				
<b>LOCAL SOURCES</b>				
10	1510 Interest Earned General Fund	\$ 40,000	\$ 9,686	\$ 30,314
11	1710 Admissions General Fund	21,500	8,220	\$ 13,280
12	1741 Outdoor School Fees General Fund	19,000	-	\$ 19,000
13	1742 Hs Pay To Play General Fund	64,600	18,800	\$ 45,800
14	1743 Ms Pay To Play General Fund	7,500	-	\$ 7,500
15	1912 Lease Of Facilities General Fund	89,975	22,418	\$ 67,557
16	1999 Other Misc. General Fund	20,000	4,889	\$ 15,111
17	<b>TOTAL LOCAL SOURCES (Line 14- Line 22)</b>	<b>\$ 262,575</b>	<b>\$ 64,013</b>	<b>\$ 198,562</b>
<b>OTHER SOURCES</b>				
19	5400 Beginning Cash	1,954,906	2,596,000	\$ (641,094)
20	<b>TOTAL OTHER SOURCES (Line 24- Line 25)</b>	<b>\$ 1,954,906</b>	<b>\$ 2,596,000</b>	<b>\$ (641,094)</b>
21	<b>TOTAL NON SSSF SOURCES (Line 23+ Line 26)</b>	<b>\$ 2,217,481</b>	<b>\$ 2,660,013</b>	<b>\$ (442,532)</b>
22	<b>TOTAL RESOURCES (Line 13+ Line 27)</b>	<b>\$ 21,914,027</b>	<b>\$ 5,191,521</b>	<b>\$ 16,722,506</b>

GENERAL FUND  
STATEMENT OF EXPENDITURES COMPARED TO BUDGET  
FOR THE FISCAL YEAR 2018-19  
AS OF OCTOBER 1, 2018

		Adopted			Total	Budget
Description		Budget	Y-T-D	Encumbered	Expended/ Committed	Balance
<b>INSTRUCTION</b>						
1110	ELEMENTARY PROGRAM K	\$ 610,707	\$ 63,026	\$ 418,197	\$ 481,223	129,484
1110	ELEMENTARY PROGRAM 1-5	3,164,590	247,095	1,988,752	2,235,847	928,743
1120	MIDDLE SCHOOL PROGRAM 6-8	2,186,859	185,060	1,456,213	1,641,274	545,585
1120	MIDDLE SCHOOL CO-CURRICULAR 6-8	35,517	-	18,324	18,324	17,193
1130	HIGH SCHOOL PROGRAM 9-12	2,584,372	198,910	1,619,779	1,818,689	765,683
1130	HIGH SCHOOL CO-CURRICULAR 9-12	688,910	91,707	308,684	400,391	288,519
1210	TALENTED AND GIFTED	9,360	709	5,981	6,690	2,670
1220	RESTRICTIVE PROGRAMS FOR STUDENTS WITH DISABILITIES	998,466	10,302	918,530	928,832	69,634
1250	RESOURCE ROOMS	1,357,101	102,719	718,160	820,879	536,222
1280	ALTERNATIVE EDUCATION PROGRAMS	90,784	-	-	-	90,784
1290	OTHER DESIGNATED PROGRAMS	233,191	21,558	135,995	157,553	75,638
<b>TOTAL INSTRUCTION</b>		<b>\$ 11,959,857</b>	<b>\$ 921,085</b>	<b>\$ 7,588,616</b>	<b>\$ 8,509,701</b>	<b>\$ 3,450,156</b>
<b>SUPPORT SERVICES</b>						
2110	ATTENDANCE SERVICES	\$ 231,619	\$ 17,389	\$ 109,116	\$ 126,506	\$ 105,113
2120	GUIDANCE SERVICES	463,665	39,562	307,557	347,119	116,546
2130	HEALTH NURSE SERVICES	230,390	211	1,000	1,211	229,179
2140	PSYCHOLOGICAL SERVICES	143,071	10,702	76,449	87,151	55,920
2150	SPEECH PATHOLOGY & AUDIOLOGY	287,992	17,968	114,827	132,795	155,197
2160	OTHER STUDENT TREATMENT SERVICES	23,775	650	23,000	23,650	125
2190	SPECIAL EDUCATION	206,912	47,930	107,674	155,604	51,308
2210	IMPROVEMENT OF INSTRUCTION	225,876	32,060	70,624	102,684	123,192
2220	EDUCATIONAL MEDIA SERVICES	175,215	14,968	79,332	94,300	80,915
2230	ASSESSMENT/TESTING	105,765	20,995	43,184	64,179	41,586
2240	INSTRUCTIONAL STAFF DEVELOPMENT	82,433	9,451	-	9,451	72,982
2310	BOARD OF EDUCATION	114,025	10,659	15,950	26,609	87,416
2320	OFFICE OF SUPERINTENDENT	294,861	59,697	114,571	174,269	120,592
2410	OFFICE OF PRINCIPAL	1,647,557	352,695	788,421	1,141,116	506,441
2520	FISCAL SERVICES	571,658	162,715	216,430	379,145	192,513
2540	OPERATION AND MAINTENANCE SERVICES	1,949,015	422,512	832,584	1,255,096	693,919
2543	GROUPS MAINTENANCE SERVICES	177,167	43,888	63,093	106,981	70,186
2550	TRANSPORTATION SERVICES	1,153,836	40,698	1,084,093	1,124,792	29,044
2630	COMMUNICATION	66,732	12,286	27,662	39,948	26,784
2640	PERSONNEL SERVICES	429,903	103,357	187,288	290,645	139,258
2649	OTHER EMPLOYEE SERVICES (RX, UNEMPLOYMENT)	92,900	1,056	375	1,431	91,469
2660	TECHNOLOGY SERVICES	424,843	65,537	129,835	195,372	229,471
2700	SUPPLEMENT RETIREMENT	304,576	9,376	25,218	34,594	269,982
<b>TOTAL SUPPORT SERVICES</b>		<b>\$ 9,403,786</b>	<b>\$ 1,496,363</b>	<b>\$ 4,418,282</b>	<b>\$ 5,914,645</b>	<b>\$ 3,489,141</b>
<b>OTHER REQUIREMENTS</b>						
3300	COMMUNITY SERVICES	\$ 41,384	\$ 8,826	\$ 16,075	\$ 24,900	\$ 16,484
5200	TRANSFERS	9,000	-	9,000	9,000	-
6000	CONTINGENCY	500,000	-	-	-	500,000
<b>TOTAL OTHER REQUIREMENTS</b>		<b>\$ 550,384</b>	<b>\$ 8,826</b>	<b>\$ 25,075</b>	<b>\$ 33,900</b>	<b>\$ 516,484</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ 21,914,027</b>	<b>\$ 2,426,274</b>	<b>\$ 12,031,973</b>	<b>\$ 14,458,246</b>	<b>\$ 7,455,781</b>

OTHER FUNDS SUMMARY  
STATEMENT OF EXPENDITURES COMPARED TO BUDGET  
OTHER FUNDS SUMMARY  
AS OF OCTOBER 1, 2018

Fund	Description	<u>Adopted Budget</u>	<u>Y-T-D</u>	<u>Encumbered</u>	<u>Budget Balance</u>
<b>210</b>	<b>GRANTS/CONTRACTS</b>				
	Resources	\$ 2,653,200	\$ 289,085	\$ -	\$ 2,364,115
	Expenses	\$ 2,653,200	\$ 150,265	\$ 499,579	\$ 2,003,356
<b>220</b>	<b>FOOD SERVICE FUND</b>				
	Resources	\$ 951,500	\$ 133,447	\$ -	\$ 818,053
	Expenses	\$ 951,500	\$ 82,018	\$ 695,825	\$ 173,656
<b>221</b>	<b>SUMMER FOOD SERVICE</b>				
	Resources	\$ 32,000	\$ 22,850	\$ -	\$ 9,150
	Expenses	\$ 32,000	\$ 4,507	\$ -	\$ 27,493
<b>240</b>	<b>COMMUNITY SCHOOL REVOLVING FUND</b>				
	Resources	\$ 738,500	\$ 419,645	\$ -	\$ 318,855
	Expenses	\$ 738,500	\$ 106,111	\$ 115,881	\$ 516,508
<b>270</b>	<b>ASSOCIATED STUDENT BODY FUNDS GCCF</b>				
	Resources	\$ 50,000	\$ 17,514	\$ -	\$ 32,486
	Expenses	\$ 50,000	\$ 1,609	\$ 50	\$ 48,342
<b>270</b>	<b>ASSOCIATED STUDENT BODY FUNDS JWE</b>				
	Resources	\$ 100,000	\$ 31,861	\$ -	\$ 68,139
	Expenses	\$ 100,000	\$ 9,914	\$ 1,403	\$ 88,683
<b>270</b>	<b>ASSOCIATED STUDENT BODY FUNDS WLK</b>				
	Resources	\$ 125,000	\$ 55,358	\$ -	\$ 69,642
	Expenses	\$ 125,000	\$ 7,416	\$ 559	\$ 117,025

<b>275</b>	<b>ASSOCIATED STUDENT BODY FUNDS GHS</b>						
	Resources	\$	750,000	\$	319,376	\$	- \$ 430,624
	Expenses	\$	750,000	\$	51,537	\$	32,743 \$ 665,720
<b>280</b>	<b>PERS RESERVE</b>						
	Resources	\$	260,180	\$	269,206	\$	- \$ (9,026)
	Expenses	\$	260,180	\$	-	\$	- \$ 260,180
<b>290</b>	<b>SELF INSURANCE</b>						
	Resources	\$	129,611	\$	133,739	\$	- \$ (4,128)
	Expenses	\$	129,611	\$	-	\$	- \$ 129,611
<b>DEBT SERVICE FUNDS</b>							
<b>301</b>	<b>CAPITAL DEBT SERVICE FUND</b>						
	Resources	\$	4,234,725	\$	576,640	\$	- \$ 3,658,085
	Expenses	\$	4,234,725	\$	-	\$	- \$ 4,234,725
<b>302</b>	<b>PERS DEBT SERVICE FUND</b>						
	Resources	\$	1,680,971	\$	467,078	\$	- \$ 1,213,893
	Expenses	\$	1,680,971	\$	-	\$	- \$ 1,680,971
<b>CAPITAL PROJECT FUNDS</b>							
<b>401</b>	<b>CAPITAL PROJECTS FUND</b>						
	Resources	\$	854,500	\$	932,883	\$	- \$ (78,383)
	Expenses	\$	854,500	\$	42,796	\$	- \$ 811,704
<b>402</b>	<b>CAPITAL BOND FUND</b>						
	Resources	\$	413,500	\$	414,648	\$	- \$ (1,148)
	Expenses	\$	413,500	\$	253,267	\$	- \$ 160,233
<b>403</b>	<b>SB1149</b>						
	Resources	\$	311,413	\$	300,228	\$	- \$ 11,185
	Expenses	\$	311,413	\$	-	\$	- \$ 311,413
<b>404</b>	<b>TECHNOLOGY RESERVE- BETC</b>						
	Resource	\$	100,000	\$	-	\$	- \$ 100,000

Expenses	\$	100,000	\$	-	\$	-	\$	100,000
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**OTHER FUNDS**

<b>700</b>	<b>GHS TRUST</b>							
	Resources	\$	71,700	\$	26,528	\$	-	\$ 71,700
	Expenses	\$	71,700	\$	-	\$	-	\$ 71,700
<b>710</b>	<b>SUNSHINE FUND- DISTRICT OFFICE</b>							
	Resources	\$	3,500	\$	1,982	\$	-	\$ 1,518
	Expenses	\$	3,500	\$	-	\$	-	\$ 3,500
<b>720</b>	<b>SUNSHINE FUND-ADM</b>							
	Resources	\$	8,200	\$	5,811	\$	-	\$ 2,389
	Expenses	\$	8,200	\$	1,355	\$	-	\$ 6,845
<b>730</b>	<b>GMA- CLOTHES CLOSET</b>							
	Resources	\$	2,500	\$	183	\$	-	\$ 2,317
	Expenses	\$	2,500	\$	-	\$	-	\$ 2,500
<b>760</b>	<b>COFFEE FUND- DISTRICT OFFICE</b>							
	Resources	\$	1,900	\$	338	\$	-	\$ 1,562
	Expenses	\$	1,900	\$	98	\$	-	\$ 1,802

**STATEMENT OF EXPENDITURES TO RESOURCES  
AS OF OCTOBER 1, 2018**

**EXPENDITURES 2018-19**

<b>Contracting Agency/Grant</b>	<b>Grant Term Date</b>	<b>Fund</b>	<b>Grant</b>	<b>Estimated Available Amount for 2018-19 Year</b>	<b>GL YTD Expenses</b>	<b>GL ENCUMBERED</b>	<b>TOTAL COMMITTED</b>	<b>AVAILABLE GRANT BALANCE</b>
<b><u>BOB STEWART</u></b>								
OCF-FRED FIELDS FUND	-	<b>210</b>	1105	<b>2,129</b>	-	-	-	<b>2,129</b>
CONFUCIUS INSTITUTE	6/30/2018	<b>210</b>	1790	<b>20,579</b>	8,690	150	<b>8,840</b>	<b>11,740</b>
SOLAR CURRICULUM GRANT	-	<b>210</b>	1879	<b>1,083</b>	-	-	-	<b>1,083</b>
<b><u>LENNIE BJORNSEN</u></b>								
FOOD PANTRY DONATIONS/GRANTS	-	<b>210</b>	1850	<b>1,592</b>	-	-	-	<b>1,592</b>
GEF -CLOTHES CLOSET	-	<b>210</b>	1133	<b>194</b>	-	-	-	<b>194</b>
FOR THE LOVE OF SCHOOLS	-	<b>210</b>	1971	<b>414</b>	65	-	<b>65</b>	<b>348</b>
OCF- FAMILY RESOURCE MANAGER	12/31/2017	<b>210</b>	1883	<b>49</b>	-	-	-	<b>49</b>
FC- FAMILY RESOURCE COORDINATOR/CULTURE OF CARE CY 2017	12/31/2017	<b>210</b>	1882	<b>141,218</b>	12,000	22,000	<b>34,000</b>	<b>107,218</b>
TITLE IA 2018-19	9/30/2018	<b>210</b>	1840	<b>289,608</b>	32,670	237,818	<b>270,488</b>	<b>19,120</b>
<b><u>JEREMIAH PATTERSON</u></b>								
CESD NEW TEACHER OBSERVATIONS	-	<b>210</b>	0104	<b>8,444</b>	-	-	-	<b>8,444</b>
TITLE IIA TEACHER QUALITY 2018-19	9/30/2017	<b>210</b>	1811	-	-	-	-	-
TITLE IIA TEACHER QUALITY 2017-18	9/30/2018	<b>210</b>	1812	<b>30,383</b>	26,112	77	<b>26,189</b>	<b>4,194</b>

**STATEMENT OF EXPENDITURES TO RESOURCES  
AS OF OCTOBER 1, 2018**

**EXPENDITURES 2018-19**

<b>Contracting Agency/Grant</b>	<b>Grant Term Date</b>	<b>Fund</b>	<b>Grant</b>	<b>Estimated Available Amount for 2018-19 Year</b>	<b>GL YTD Expenses</b>	<b>GL ENCUMBERED</b>	<b>TOTAL COMMITTED</b>	<b>AVAILABLE GRANT BALANCE</b>
CCC- HIGH SCHOOL CONNECTIONS	7/1/2020	210	1825	40,000	-	-	-	40,000
TITLE IV-A STUDENT SUPPORT AND ACADEMIC ENRICHMENT	6/30/2018	210	1853	612	595	-	595	17
SEEDS - OREGON CITY CONSORTIUM	-	210	1866	840	-	-	-	840
HB 3499 EL TRANSFORMATION & TARGET DISTRICTS GRANT	6/30/2019	210	1893	12,533	-	-	-	12,533
<b><u>JERE APPLEBEE</u></b>								-
GEF - 2007 FOCUS ITEM-GCCF LEARNING ZONES	-	210	1104	625	-	-	-	625
GEF - GCCF EARLY LITERACY FUND	-	210	1117	1,934	-	-	-	1,934
GEF- GCCF SCIENCE NIGHT	11/30/2018	210	1119	190	45	-	45	145
GEF- GCCF THURSDAY HOUR EVENTS	4/30/2018	210	1139	136	-	-	-	136
GEF- KINSMAN GRANT SCIENCE	-	210	1148	1,595	-	-	-	1,595
FORDS OF THE 50'S GRANT	-	210	1200	2,019	-	-	-	2,019
THURSDAY HOUR DONATION-HOLMAN AUTO	-	210	1202	1,275	-	-	-	1,275
STANDARD INS. SCIENCE GRANT	-	210	1203	342	179	-	179	164
EARLY LEARNING EVENT DONATIONS	-	210	1785	357	-	-	-	357
KINDERGARTEN SUMMER CAMP	-	210	1818	20,496	304	-	304	20,192

**STATEMENT OF EXPENDITURES TO RESOURCES  
AS OF OCTOBER 1, 2018**

**EXPENDITURES 2018-19**

<b>Contracting Agency/Grant</b>	<b>Grant Term Date</b>	<b>Fund</b>	<b>Grant</b>	<b>Estimated Available Amount for 2018-19 Year</b>	<b>GL YTD Expenses</b>	<b>GL ENCUMBERED</b>	<b>TOTAL COMMITTED</b>	<b>AVAILABLE GRANT BALANCE</b>
CLACKAMAS COUNTY K.P.I. TEACHING PRESCHOOL GRANT	-	<b>210</b>	1824	<b>8,800</b>	-	-	-	<b>8,800</b>
OAK GROVE GCCF LITERACY (STORY HOUR)	-	<b>210</b>	1881	<b>1,437</b>	-	-	-	<b>1,437</b>
FOR THE LOVE OF SCHOOLS	-	<b>210</b>	1971	<b>411</b>	-	-	-	<b>411</b>
<b><u>KELLY WELCH</u></b>								
IDEA PART B, SEC 611 2017-18	9/30/2019	<b>210</b>	1800	<b>341,261</b>	14,801	102,038	<b>116,839</b>	<b>224,422</b>
IDEA PART B, SEC 619 2017-18	9/30/2019	<b>210</b>	1795	<b>672</b>	-	-	-	<b>672</b>
IDEA PART B, SEC 619 2016-17	9/30/2018	<b>210</b>	1975	<b>819</b>	-	-	-	<b>819</b>
IDEA ENHANCEMENT 18-19	9/30/2018	<b>210</b>	1797	<b>2,690</b>	1,814	-	<b>1,814</b>	<b>876</b>
YOUTH TRANSITION PROGRAM	6/30/2019	<b>210</b>	1799	<b>100,048</b>	18,173	26,578	<b>44,751</b>	<b>55,297</b>
RTI GRANT	-	<b>210</b>	1803	<b>605</b>	-	-	-	<b>605</b>
OSBA BRADY TRUST	-	<b>210</b>	1837	<b>113</b>	-	-	-	<b>113</b>
COLUMBIA REGIONAL PROGRAM	6/30/2018	<b>210</b>	1895	<b>34,800</b>	2,866	14,277	<b>17,143</b>	<b>17,657</b>
<b><u>LEN REED</u></b>								
GEF- AFTERSCHOOL MENTOR PROGRAM	4/1/2019	<b>210</b>	1134	<b>2,913</b>	-	-	-	<b>2,913</b>
GEF- BETTY'S BOOKS DONATION	-	<b>210</b>	1137	<b>697</b>	-	800	<b>800</b>	<b>(103)</b>
GEF- MS STUDY COURSE/CHROMES	4/1/2019	<b>210</b>	1158	<b>3,100</b>	-	-	-	<b>3,100</b>

**STATEMENT OF EXPENDITURES TO RESOURCES  
AS OF OCTOBER 1, 2018**

**EXPENDITURES 2018-19**

<b>Contracting Agency/Grant</b>	<b>Grant Term Date</b>	<b>Fund</b>	<b>Grant</b>	<b>Estimated Available Amount for 2018-19 Year</b>	<b>GL YTD Expenses</b>	<b>GL ENCUMBERED</b>	<b>TOTAL COMMITTED</b>	<b>AVAILABLE GRANT BALANCE</b>
INSTUCTIONAL PROGRAM - WLK	-	<b>210</b>	1788	<b>457</b>	-	-	-	457
ROBOTICS- DAIMLER EDUCATION IN MOTION TEAMS	-	<b>210</b>	1831	<b>8</b>	-	-	-	8
CLACK CTY-GROWING TOGETHER	-	<b>210</b>	1855	<b>975</b>	-	-	-	975
WLK RISING GRANTS/DONATIONS	-	<b>210</b>	1960	<b>13,074</b>	4,472	-	<b>4,472</b>	8,602
POSITIVE FAMILY SUPPORT	-	<b>210</b>	1961	<b>3,961</b>	-	-	-	3,961
FOR THE LOVE OF SCHOOLS	-	<b>210</b>	1971	<b>1,054</b>	-	-	-	1,054
<b><u>PETRA HOGHOVA</u></b>								
TITLE III ENG LANG ACQUISTION 17-18	9/30/2018	<b>210</b>	1809	<b>1,853</b>	-	-	-	1,853
GEF ESL FAMILY LITERACY		<b>210</b>	1890	<b>1,620</b>	-	-	-	1,620
MIGRANT ED 17-18	9/30/2018	<b>210</b>	1974	<b>1,063</b>	263	-	<b>263</b>	800
<b><u>KEVIN TAYLOR</u></b>								
GEF-GHS STEM DIVERSITY SUMMER PROGRAM	4/1/2019	<b>210</b>	1103	<b>792</b>	275	-	<b>275</b>	517
GEF COLLEGE CREDITS	-	<b>210</b>	1113	<b>4,000</b>	4,665	-	<b>4,665</b>	(665)
C-TEC CARL PERKINS - BASIC 18-19	6/30/2018	<b>210</b>				-	-	-
C-TEC PERKINS 18-19 MINI-GRANT #17	6/30/2018	<b>210</b>				-	-	-
C-TEC PERKINS 18-19 MINI-GRANT #18	6/30/2018	<b>210</b>				-	-	-

**STATEMENT OF EXPENDITURES TO RESOURCES  
AS OF OCTOBER 1, 2018**

**EXPENDITURES 2018-19**

<b>Contracting Agency/Grant</b>	<b>Grant Term Date</b>	<b>Fund</b>	<b>Grant</b>	<b>Estimated Available Amount for 2018-19 Year</b>	<b>GL YTD Expenses</b>	<b>GL ENCUMBERED</b>	<b>TOTAL COMMITTED</b>	<b>AVAILABLE GRANT BALANCE</b>
C-TEC PERKINS 18-19 MINI-GRANT #21	6/30/2018	210			-	-	-	-
C-TEC PERKINS 18-19 MINI-GRANT #22	6/30/2018	210			-	-	-	-
C-TEC PERKINS SPECIAL GRANT 2018-19 #2	6/30/2018	210			-	-	-	-
GEF-EDUCATION EQUITY TABLETS	11/30/2018	210	1116	16	-	-	-	16
GEF- MATH DEPT CONTRIBUTION	-	210	1131	1	-	-	-	1
GEF- GHS ART (J.ALLGOOD MEMORIAL DONATION)	-	210	1140	350	-	-	-	350
GEF-CONSTRUCTION	11/30/2018	210	1149	10	-	-	-	10
GEF-CULTURE OF FOODS	11/30/2018	210	1150	187	-	-	-	187
GEF- PHOTOGRAPHY EQUIPMENT	11/30/2018	210	1151	466	-	-	-	466
GEF-DIGITAL FILM MAKING IPADS	11/30/2018	210	1153	22	-	-	-	22
GEF-INTERGRATED CONF	11/30/2018	210	1154	226	-	-	-	226
GEF- GHS SHAKESPEARE WORKSHOP	4/1/2019	210	1159	600	600	-	600	-
GEF- GHS DIGITAL CLASSROOM LIBRARY	4/1/2019	210	1160	61	-	-	-	61
INSTUCTIONAL PROGRAM - GHS	-	210	1787	813	-	-	-	813
C-TEC SALEM STEM	-	210	1820	6,071	-	-	-	-
BACKPACK BUDDY PROGRAM DONATIONS	-	210	1851	4,957	-	-	-	4,957
CESD- COLLEGE AND CAREER READINESS	-	210	1863	2,000	-	-	-	2,000

**STATEMENT OF EXPENDITURES TO RESOURCES  
AS OF OCTOBER 1, 2018**

**EXPENDITURES 2018-19**

<b>Contracting Agency/Grant</b>	<b>Grant Term Date</b>	<b>Fund</b>	<b>Grant</b>	<b>Estimated Available Amount for 2018-19 Year</b>	<b>GL YTD Expenses</b>	<b>GL ENCUMBERED</b>	<b>TOTAL COMMITTED</b>	<b>AVAILABLE GRANT BALANCE</b>
TARGET GRANT (FIELD TRIPS)	-	<b>210</b>	1876	<b>600</b>	-	-	-	<b>600</b>
MILLER FOUNDATION - CURRICULUM	-	<b>210</b>	1884	<b>494</b>	-	-	-	<b>494</b>
HIGH SCHOOL SUCCESS STATE M98 2017-2019	6/30/2019	<b>210</b>	1892	<b>149,706</b>	19,228	83,442	<b>102,671</b>	<b>47,035</b>
SMS STEM HUB	-	<b>210</b>	1899	<b>1,528</b>	958	-	<b>958</b>	<b>570</b>
FOR THE LOVE OF SCHOOLS 2015-16	-	<b>210</b>	1971	<b>1,550</b>	-	-	-	<b>1,550</b>
<b><u>WENDY WILSON</u></b>								-
GEF- VISUAL VOCAB CARDS/ELL BOOKS	11/30/2018	<b>210</b>	1155	<b>0.15</b>	-	-	-	<b>0</b>
GEF-STEM ACTIVITIES	11/30/2018	<b>210</b>	1156	<b>97</b>	-	-	-	<b>97</b>
GEF-JWE AFTERSHOOL STEAM SCIENCE	4/1/2019	<b>210</b>	1161	<b>341</b>	-	-	-	<b>341</b>
GEF-JWE CALMING CORNERS	4/1/2019	<b>210</b>	1162	<b>1,300</b>	1,316	-	<b>1,316</b>	<b>(16)</b>
INSTUCTIONAL PROGRAM - JWE	-	<b>210</b>	1786	<b>6536*</b>	2,064	-	<b>2,064</b>	<b>4,472</b>
INSTUCTIONAL PROGRAM - Science Grant	-	<b>210</b>	1786	<b>655</b>	-	-	-	<b>655</b>
FOR THE LOVE OF SCHOOLS 2015-16	-	<b>210</b>	1971	<b>452</b>	-	-	-	<b>452</b>
<b>TOTAL GRANTS/CONTRACTS</b>				<b>1,277,923</b>	<b>152,155</b>	<b>487,180</b>	<b>639,335</b>	<b>639,052</b>